

District Accountability Advisory Committee (DAAC) Agenda

December 13, 2022
Peakview Hall 6-8 pm

Purpose of D.A.A.C.

The law mandates that each school district has a District Accountability Advisory Committee to set and oversee goals and to address concerns about schools and the district as a whole. The DAAC meets monthly in Peakview Hall with representatives from each school, the district and the Board of Education.

District Initiatives for 2021-2022: Community Care, Equip and Encourage, Keep the Peak in View, Climb with Community, Portfolio Performance, Primary Proficiency, and 49 Pathways.

Call Meeting to Order: 6:06

Introductions:

Approval of Last Meeting Minutes: Sharon Smith, Motion. Gabe Cardenas, Seconded.

Approval of Agenda: Gabe Cardenas, Motion. Sharon Smith, Seconded.

Administration Update: Lisa Fillo, Executive Director of Learning Services

- VOW Learning Tours. How's it going?
- Staff can talk about anything; voice concerns
- A lot of the information is discussed at the Vow Collaboration Team
- All schools are progress monitoring (Star 360, DIBELS, Acadience) and are administering finals
- From the data, intervention groups are formed so kids can get exactly what they need

Board Update: Jamilynn D'Avola

- BOE Meeting is Thursday 12/15
- Agenda includes many new classes
- Voting on list of trusted Culture and Character programs to be used in the district
- KPI Dashboard launched <https://www.d49.org/site/Default.aspx?PageID=9928>
- BOE will go over the IT contract (up for renewal)

Presentations:

- Ron Sprinz, Director of Finance [Presentation](#) and [Spreadsheet](#)
 - **Q: What is the total revenue impact?**
 - A: Volume adjustment is \$3.7 million
 - **Q: Total Revenue difference that is funded?**
 - A: It is actual revenue to the district. We can expend these funds, this money.
 - **Q: Brett talked about increasing mils across the state. Any update?**
 - A: MLO Equalization (forces districts to pay more in mil levy's that historically kept their taxes low). This won't happen until 23-24. We should see some positive results from this next year (\$1.3 million extra).
 - **Q: What are the unassigned funds for?**

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- A: TABOR laws require keeping 3% back. Rollover is an example of “unassigned funds”. Meaning it isn’t assigned for any specific reason in our revenue fund. Unassigned funds were used for the November supplemental payment.
- **Q: Are we going to move the 4% back for teacher’s salaries from the MLO fund?**
- A: There are several options. It took pressure off of the general funds. More funds are going toward teachers
- **Q: When we do get the MLO adjustment? Will it just be added to each individual area of the budget?**
- A: It has not been decided on. The board and Peter will have to decide on how that is spent
- **Q: Since the middle school isn’t happening, what will we do with that money?**
- A: Rules on the COP (Certificates of Participation) is, we have to be 85% spent at the year 3 mark. It is a lot of money to spend in three years and we won’t be able to break ground on the middle school for a while so there is no way to spend funds on that. We have come up with a plan on how to use those funds. A lot of it will go to roof repairs, root top units. They plan to move quickly through facilities projects to use the money quickly
- **Q: For Info tech and curriculum funds, this is done at the building and zone level. If we look at IT, there are devices bought at the building level but the district invests in infrastructure. Is there accounting for IT and curriculum purchased at the zone level?**
- A: Ron’s department does not keep track of this.
- **Q: Is there an update on the “Free meals for all”? Impact on the district?**
- A: Hasn’t been discussed yet. Loss of jobs and quality of food are areas of concern. The state may not fund this as much as they did during COVID.
- **Q: How did we lose money during COVID?**
- A: We made a lot of decisions when there wasn’t a lot of information. We moved those funds before we knew about the ESSER money. We did get a lot of ESSER funds but the strings on them are pretty tight on how we could spend them. We lost a lot of the ‘no strings attached’ money.
- **Q: We ended up with a higher PPR that year. How did we lose money?**
- A: It could be due to a number of different things (i.e. October count). PPR was cut significantly in 20-21. A lot of the decisions we made were during that time. We had to create a budget that, if nothing was going to change, was sustainable
- **Q: When the percentage came back, why didn’t we move that money?**
- A: There was a plan for a 1 year hold on some employees. When that money sprung back, we didn’t have to let anyone go at the end of the year.

SAC Reports:

It is perfectly okay to say you have no new information to report, this is an opportunity to update the DAAC about what your SAC is doing, in terms of voting and special initiatives. Ex. Voted on the UIP, the last of our MLO money was spent on our playground

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School	Representative	Update
ALLIES	Mary Ellen McCluggage	11/8. FEAL list. ALLIES foundation had their first public event to educate and begin fundraising.
BLRA	Todd Blum Paul Miller	Met last night. Covered safety protocols. Talked about upcoming potential needs and using MLO funds for that to get where they want to be. Approved MLO funds for security updates (new ADA ramp to bleachers and 5 new hires and teacher bonuses)
BRES	Kirsten Davis-Kleinheksel	Nothing new to report.
EES	Erin Cox	Meets next month. Approval for SEL.
FES	Melanie Holts Erin Pugh	Met 11/3. Updates on UIP and discussed going through SAC approved FEAL next meeting.
FHS	Cassandra Berry	Absent
FMS	Karen Hobson	Absent
GOAL	Kim Brown	-reviewed our statewide and regional management overview with our operations manager. -reviewed our statewide and regional safety operations with our safety and security manager. -reviewed our UIP focusing on Priority performance challenges, Root Causes, and Major Improvement Strategies -reviewed our Strategic Plan Pillar 1 Student Growth, Achievement and Success
GPA	Michelle Wendt Tiffany Morgan	Met last night. Talked about approval of MLO expenditures. Hiring security guards and installing blue point. Staff retention with bonuses. Charter renewal, part 1 and 2 have been submitted. GPA's 5 year strategic plan.
HMS	Melissa Mayfield	Nothing new to report.
IVES	David Rex	Nothing new to report.
LTA	Maria Hoffman	Nothing new to report.
MRES	Kathy Beadles	Will meet in January. SEL curriculum approval.
MVA	Jessica Huston	Absent.

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OES	Tiffany Brown	Met on 12/2. Discussed the success “Leader in Me” program was having. Update on the UIP. Trying to figure out how to increase membership.
PHS	Robert Eggert	Absent with notice.
PPEC	Kimberly Troup	Absent with notice.
PPSEL	Joanne Wheeler	November board elections.
PTAA		
PTEC	LeErika Warren	Absent.
RES	Peter Candelaria Janna Colburn	Nothing new to report.
RMCA	Geoffrey Green	Absent
RVES	Stephanie Krug	Absent
SCHS	Shelly Demetrelis Jennifer Scarselli	69% at or above growth. Met in November. Went over SAC bylaws. Discussed election for SAC chair and DAAC reps. Finals schedule and how they would be conducted at Sand Creek.
SES	Brooke Erzen Meg Pajtas	Districts first Dual immersion spanish program next year. Working on enrollment and process policies.
SMS	Brett Bateman	Met in November.
SRES	Gabriel Cardenas	Meet in November. Nothing new to report.
SSAE	Sarah Dorflinger	Met last monday. Looked at how to spend MLO money and upcoming family engagement for recruitment for conferences.
VRHS	Sharon Smith Hillary Douglas	Reviewing their schedule for Fridays. Identified and voted on FEAL list.
WHES	Wendy Murphy	Met yesterday. Enrollment update. SEL curriculum voted, approved.
Community Member		
Admin Charter	Kathleen Tavernier	Absent.
Admin Elem	Cassi MacArthur	Absent.
Admin Home School		

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Admin HS	Lauren Stuart	All schools are administering finals. Skyview hosted an 8th grade night where all secondary options were represented.
Admin MS	Samantha Keese	8th grade completed the PSAT.

Subcommittee updates: *Please be ready to share with the group what your subcommittee does and when they will meet throughout the year!*

- **ByLaws** will meet as needed.
- **Family Engagement** - 5:15 pm in Room 122 (Karen Parks)
 - We discussed how many opportunities there are in the district and how many people do not know about them
 - Listed all of the supports within the district that work with families
- **Continuous Improvement Planning** - 5:15 in the Excellence Lab (Lisa Fillo)
 - Putting together a form on Star 360 protocols for testing. Hoping that schools utilize protocols similar to CMAS (good proctoring, seating, encouraging of kids).
 - Creating a hybrid that goes with the Star 360 manual (start time/end time); prepping kids for CMAS
 - Encourage kids to take CMAS, SAT, AP exams, ASVAB; hoping to get good participation. Lack of participation hurts our district.
- **Charter** - will meet as needed to review charter applications throughout the school year (Kathleen Tavernier/Andy Franko)
- **Budget/MLO** - 4:30pm in PeakView Hall (Heather Diaz)
 - Reviewed multiple items that were requesting MLO items
 - Looking for recommendations of what we would like to do so that they can plan

Unfinished Business:

- SAC Meeting Dates for 22-23
 - [Add your SAC meeting dates here](#)
 - Post on your School Accountability Committee Page (dates, agenda and minutes)

New Business:

- [CDE Virtual SAC Trainings](#)

Future Business:

- Update from facilities on where the new middle school money is going
- [FEAL List will be discussed at the February meeting](#)

Adjournment: 7:20pm

- **22-23 DAAC Dates:** January 24th, February 21st, March 14th, April 18th, May 9th

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- **22-23 DAAC Agenda Setting Meetings:** January 10th, February 7th, February 28th (for March meeting), April 4th, April 25th (for May meeting)

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