

**Horizon Middle School
School Accountability Committee (SAC)
Meeting Agenda
January 22, 2018**

Horizon SAC Officers and Members –

- Chair – Shelly Demetrelis
- Co-chair – Beth McClellan (absent)
- Secretary –
 - Windy Mulder - teacher
 - Chad Engler – community member
 - Robert DeJean – parent
 - John Robinson – parent
 - Mike True – community member

Liz Dalzell-Wagers – assistant principal
Dustin Horras - principal

Call to Order – 5:40PM

Introductions – See above

Approval of Agenda –

Approval of Minutes

DAAC Update — Shelly Demetrelis

- Didn't attend last meeting, will need the budget priorities for next meeting

Unfinished Business –

- Construction Update
 - Will be doing a tour of building after the meeting
 - Working on the awning (missing the metal)
 - Have lights on the building name now
 - Left over money will be used to update the lighting (installing LED lights)
 - Emergency lighting is priority

New Business –

- Budget
 - **Priorities for 2018-19, provided to DAAC**
 - Curriculum
 - Science is purchasing Amplify – online additional labs, activities, experiments as well as consumable kits. Computers will be needed to provide support in teaching this.
 - Technology
 - We will need some more chrome book carts to support the science curriculum
 - Compensation

- Increasing base pay and steps for teachers, we aren't competitive with other districts. Teachers and classified personal really need competitive salaries
 - Safety/Security
 - Would be nice to add some more cameras for inside/outside building
 - Title I
 - Plan and Budget for 2018-19 school year
 - Budget for next year will look similar
 - Personal may need to be moved to building budget in order to retain the staff that was hired – shouldn't overly affect our building (may not be able to add a position).
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 - Currently Spending:
 - 90% of our budget goes to personal (extra staff) (also includes benefits)
 - Instructional Coach
 - Math Interventionist
 - Reading Intervention/Data Coach
 - Paraprofessional for ELD
 - Stipends
 - Renaissance
 - Brain Bowl/Knowledge Bowl
 - Before/After School Study Lab
 - Geography Club
 - Battle of Books
 - Intervention Training (teachers that need to work extra days)
 - Trainings
 - IB Trainings
 - Boys Town Training
 - Renaissance Conference
 - Math 180 & Read 180
 - Additional Purchases
 - Novels for classroom use
 - Consumables – workbooks for intervention classes
 - Brain Pop
 - Cuts
 - The state did cut money and the district passed it down
 - All HMS spent their money by December so there is not money left over
 - Parent Involvement
 - Pay for the student planners
 - Food for open house, orientation night, SAC meetings etc...
 - Questions:
 - **Did we benefit from this money?** – Yes, personal especially – we added a 2nd interventionist to focus on math. Also, added Math 180 (1/2 of 6th grade students, and additional 7th and 8th grade students) to fill holes in learning. Initial reviews look great, reviewing data and time spent on logged on and working in the program. Read 180 is also being utilized and has shown gains.
- South Metro Athletic league

- Beginning Fall 2018
 - New athletic league will give competition in town
 - Widefield Schools - 3
 - Fountain Schools - 2
 - Cheyenne Mountain Junior High
 - Harrison
 - D20 and D38 may be interested in future to participate
- State Testing
 - PARCC schedule –April 2-27
 - ACT Aspire – Mid February 22 – early March
 - ACT summative assessment – early May

Administrative Update

- Next Meeting
 - Friday, February 9th – **This meeting is CANCELLED**
- Parent-Teacher Conferences
 - Next week, February 12-15
 - Student Led Conferences, students will be taking parents through their classes and assessments. More student driven
 - No students – Friday, February 16th OR Friday, March 9th
- 5th grade orientation Night
 - Thursday, April 19th
- 4th Quarter SAC meeting
 - Thursday, April 26th –in conjunction with SCZP meeting – place TBA

Open Forum

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Adjournment – 6:25PM

- Proposed topics by Quarter
 - Quarter 1 –
 - Identification/Election of members
 - Introduction of evaluation process
 - Report on state testing
 - Introduction of UIP
 - Quarter 2 –
 - Safety updates and plans
 - School Performance Framework (spf)
 - UIP information and signatures
 - Quarter 3 –
 - Recommended spending priorities for 2017-18
 - Building, Zone, MLO
 - Title I information
 - Plan/review
 - Quarter 4 –
 - Building Budget review
 - Title I budget review