

MLO/DAAC Sub Committee

January 20, 2020

AGENDA

- Welcome

- 3b Presentations
 1. FHS
 2. SVM

- 3a Presentations
 1. Falcon Zone
 2. ALLIES
 3. OES
 4. OES/ALLIES

- Meeting Adjourned

FALCON ELEMENTARY SCHOOL of TECHNOLOGY
MLO FUND

Program, Safety/ Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Safety	X		X		Our building manager removes snow by hand every time there is a storm. The surface area is large and he needs a tool to assist. We have Preschool classes in the portables and shoveling the path is a task that takes hours. If we can purchase an ATV from Meridian Ranch, it will make our campus safer. We need this for Ice and Snow Removal.	\$500
					School - TOTAL	\$500

Make Model: ATV is being purchased from Meridian Ranch. Via phone conversation on January 13th between principals of the schools. Meridian is upgrading to a Gator and had this vehicle and shovel available. She quoted \$500. Request was made for Make and Model and we will get it to you as soon as we have the details.

Falcon Zone SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Safety and Security	X				Architectural Drawings for building of De-Escalation rooms needed to meet the safety of students at Falcon Middle School and Bennett Ranch Elementary	\$5,200.00
					School - TOTAL	\$5,200.00

ALLIES MLO 3A FUNDS REQUEST

January 21st, 2020

2019-20 School Year

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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<p>*Name the need/request*</p> <p>Music Class Choral Risers</p> <p>Choose 1:</p> <p>Program</p>					<p>This request is for the 2019-20 school year, and the equipment will benefit future years as well.</p> <p>Choral risers are needed to support the music enrichment class at ALLIES. ALLIES students utilize the risers in preparation for their public musical performances. These performances serve as culminating events and provide authentic learning opportunities for the students. The performances are a critical component of the music program offered at ALLIES for all students. The ALLIES music programming prepares students for more advanced music coursework in middle school and beyond. In addition, the life skills learned through music class align with traits that future employers seek, i.e. being able to work within a team, and being able to take critical feedback and improve performance.</p> <p>The ballot language that aligns with this request is: <i>Offering classes for students to receive college credits, earn career certifications, and prepare for academics and employment after high school.</i></p> <p>These risers in particular are highly portable which is necessary at ALLIES. The music teacher is also the art and PE teacher, and as such, the risers must be stored away at times for safety reasons. These risers are foldable and move and store easily.</p>	<p>Total request:</p> <p>\$5,357.80</p> <p>Access this link for the detailed quote: ALLIES Risers Quote</p>
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Total request for ALLIES = \$5,357.80

ALLIES & OES Split MLO 3A FUNDS REQUEST

January 21st, 2020

School Year 2019-20

Program Safety/Security Technology Compensation	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Security Camera <hr/> Safety/Security					<p>This request is for the 2019-20 school year, and the equipment will benefit future years as well.</p> <p>A security camera is needed to benefit the campus shared by ALLIES and Odyssey. Placement of this camera would be on the north end of the campus near the ALLIES entrance. It would provide a needed view of the north end helping both ALLIES and OES staff to monitor for safety and security.</p> <p>The ballot language that aligns with this request is: <i>Securing the grounds, traffic flow, main entries, and classrooms at district schools while training and equipping safety personnel.</i></p>	<p>Total request: \$915.00</p> <p>Half to paid from Odyssey MLO and half from ALLIES MLO (\$457.50 each)</p> <p>Click here for detailed quote: ALLIES/OES Camera Quote</p>
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Total request for ALLIES and Odyssey = \$915.00

Odyssey Elementary MLO FUNDS REQUEST

January 21st
2019-2020

Program	O	P	N	E	Rationale	Total Requested
Safety/Security	n	e	e	x		
Technology	-	r	w	p		
Compensation	t	i	d	a		
	i	o		n		
	m	d		d		
	e	i				
		c				

School Safety and Security					<p>Security camera:</p> <p>OES would like to request the purchase and install of an exterior security camera on the west side of OES. The camera would provide surveillance of our storage sheds, side parking, and dumpsters. There have been multiple instances where high school age students have been loitering and vandalizing OES property on the west side of our building. This would also increase security for our night time custodial staff that has to access the loading area and dumpster at night.</p> <p>Yellow security walkie talkies:</p> <p>OES was provided with 10 school walkie talkies to start the school year. Currently, we saw a need to provide ALLIES a walkie so we can communicate with each other in an emergency drill or real work situation. Through the course of the first semester, we have found a need to have at least 5 more walkie talkies to support our lunchroom/recess monitors, our SSN classrooms for students that have potential severe medical needs, and to communicate to some classrooms (music and PE) that do not have capability to hear an emergency announcement through the schools overhead PA system.</p>	<p><u>Course Outline</u></p> <p>Total request: Security Camera \$892.00</p> <p>Yellow security walkie talkies \$1,530.00</p>
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Total request for Odyssey Elementary School = \$2,422

Job Estimate

Doug Hurley



Facilities Systems
Specialist
Cell 719.310.186

To:
Odyssey ES

Date 3-Dec-2019

Job Description
Install exterior camera for loading dock area.

Description	Qty	Price	Cost
Labor hours	4.00	\$28.00	\$112.00
CAT 5 keystone jack		\$6.00	\$0.00
Wall plate 2 port		\$1.50	\$0.00
Wall plate 4 port		\$1.60	\$0.00
Cut-in ring		\$1.50	\$0.00
Network run	1.00	\$180.00	\$180.00
Advidia A-88V	1.00	\$600.00	\$600.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Estimated Cost			\$892.00

Authorized Signature

Date

Account #