

MLO/DAAC Sub Committee

August 27, 2019

AGENDA

- Welcome

- 3b Presentations
 1. FHS
 2. RMCA

- 3a Presentations
 1. Falcon Zone
 2. Sand Creek Zone
 3. Odyssey Elementary
 4. Ridgeview Elementary
 5. Vista Ridge High School

- Meeting Adjourned

August 27, 2019

FALCON ELEMENTARY SCHOOL of TECHNOLOGY
MLO FUND

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology	X	X		X	Purchase 50 ipads with cases. Found out our school inventory is about to be too old to use Schoology. This platform holds all of our instructional materials-this will replace one grade level's inventory.	\$16,697.50
Safety	X		X		Purchase 13 radios. Our staff recently was given 15 radios for the building when we had 35 in use. The old ones are not communicating with the new ones- so we need to replace the rest of the older models for safety reasons	\$3,288.35
Safety, Program	X		X		Soundproof room 107. Through consultation with the Security Leadership in D49, we were encouraged to move our music class into the building. Reducing the exposure of students to anyone that could be outside our building. This cost will help reduce the sound bleeding into the surrounding classrooms and support our music program.	\$8847
					School - TOTAL	\$28,832.85

WOODMEN HILLS ELEMENTARY SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology				X	One-to-One iPads – expanding our one-to-one iPad initiative to fourth grade (fifth graders have been one-to-one for several years) – We had additional fourth grade enrollments that were not accounted for in the June MLO disbursement	\$5,880.00
Technology				X	One-to-One iPads – cases for the additional fourth grade iPads	\$719.20
Safety/Security				X	Additional Security Radios – expanding on the number of radios provided this summer by the D49 Safety & Security Department through a grant	\$4,355.10
Safety/Security	X				Intercom for the gymnasium tied into the school intercom system	\$2,297.23
					School - TOTAL	\$13,251.53

August 14, 2019

Falcon Middle SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology			X	X	Falcon Middle School is requesting 5 additional Chromebook carts to accommodate our need for Blended learning opportunities and our Zone's transition to Empower FZ. This cost on the attached quote includes 180 chromebooks, 5 carts, and the costs for setup and licenses.	\$54,135.00
					School - TOTAL	\$54,135.00

Falcon High SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
140 Chromebooks & 4 Carts for English, Math, Science and Social Studies	X				Falcon High School currently has 7 Chromebook Carts for 1300 students. The additional Chromebook Carts will allow each content area to house one cart in their area freeing up carts for use in the rest of the building for other students.	\$34,580 - 140 Chromebooks \$3,640 - 140 Licenses \$3,996 - 4 Carts \$1442 - 140 Chromebook Setup Fee from CCS
40 Heart Zone Monitors for PE	X				PE Classes generally exceed 45 students per class with multiple classes functioning at the same time. The PE Department has 40 Monitors and is working on a plan to implement this technology in a way that allows them to share data and results with parents	Total \$43,658. \$6,335.00
Extend the hours of part time Security Officer to Full Time				X	In order to ensure that the secure entry is manned and the remainder of the building continues to be covered the part time officers time would be expanded to full time	\$12,354.01
					School - TOTAL	\$62,347.01

MLO FUNDS REQUEST-Sand Creek High School
August 2019

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p>Curriculum for Sports Medicine Program</p> <p>This should be a direct benefit for students.</p> <p>DO NOT include anything that is a repair or replacement</p> <p>Choose 1:</p> <p>Technology Program</p> <p>Safety/Security Compensation</p>					<p>Sand Creek High School is expanding the Sports Medicine Pathway and requesting funding for supplies and equipment to support the new program.</p> <p>Ballot language to support the request:</p> <p>OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL;</p>	\$28,000

Remington Elementary
August 2019

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p>Consumables This is direct benefit for students.</p> <p>Choose 1:</p> <p>Technology</p> <p>Program</p> <p>Safety/Security</p> <p>Compensation</p>	x				<p>Remington is requesting to upgrade the entire CKLA program to 2nd edition materials. Approval was given in June for some of the material, but the entire program is necessary to implement. This will match the curriculum approved for SRES and EIES and support our zone elementary schools in adopting the same reading curriculum.</p> <p>The ballot language which support the purchase of this intervention program is as follows:</p> <p>OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL;</p>	\$87,000

MLO FUNDS REQUEST-Springs Ranch
August 2019

Program, Safety/Security, or Technology, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p>*Name the need/request* This should be a direct benefit for students. DO NOT include anything that is a repair or replacement</p> <p>Choose 1: Technology Program Safety/Security Compensation</p>	x		x		<p>Safe, supported, and ready to learn The <i>Second Step</i> Suite SEL program + Bullying Prevention Unit bundle provides a simplified approach for schools to create and sustain safe, supportive learning environments that optimize budgets and results. Our integrated framework effectively combines social-emotional learning with bullying prevention to form a cohesive foundation for whole-school success.</p> <p>OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL;</p>	\$2400

Odyssey Elementary MLO FUNDS REQUEST

August 27, 2019
2019-2020

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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<p>Professional Development (Performance Tasks)</p> <p>Program</p>					<p>This professional development will support teachers in the development of authentic performance task and teaching and evaluating performance tasks for success. We hope to take the resources from this professional development and enhance the work we are doing with performance tasks to increase student engagement, success, and mastery of skills.</p> <p><u>Ballot Language to Support Request:</u></p> <p style="text-align: center;">PROVIDING STUDENTS WITH TECHNOLOGY TO ADAPT AND ACCELERATE ACHIEVEMENT, AS WELL AS TEACHER TRAINING AND SUPPORT TO ENHANCE AND ASSESS LEARNING?</p> <p>Our students have a variety of technology to support performance tasks, authentic learning, and accelerate achievement; however, we are confident that this professional development will support our teachers to enhance instruction and the creation and use of performance tasks.</p> <p>The resources and learning provided from the course, will be housed in a Schoology course so teachers are able to reference it in the future. This will allow us to keep our performance tasks alive and pass the information on to future teachers at OES.</p>	<p><u>Course Outline</u></p> <p>Total request:</p> <p>\$1,295.00</p>
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Total request for Odyssey Elementary School = \$1,295.00

MLO FUNDS REQUEST

August 27, 2019

****2019****

Technology	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Student iPads					<ul style="list-style-type: none">Replace student iPads that are outdated and no longer supported	Total request:
Technology					iPads wi-fi 32 GB 10 pack @ \$2,940.00 x 5 7 ea @ 299.00	14,700.00 2,093.00
					iPad covers 57 @ 24.99/ea	1,424.00
					<ul style="list-style-type: none">iPad Pro Apple Pencil Smart Keyboard Folio	749.00 119.00 179.00
					<ul style="list-style-type: none">Apple Pencils 40 @ 89.00	3,560.00
					PROVIDING STUDENTS WITH TECHNOLOGY TO ADAPT AND ACCELERATE ACHIEVEMENT, AS WELL AS TEACHER TRAINING AND SUPPORT TO ENHANCE AND ASSESS LEARNING	

Total request for Ridgeview Elementary School = \$22,824.00

MLO FUNDS REQUEST

August 27, 2019

****2019****

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Foss Science Kits Program	x				<ol style="list-style-type: none"> 1. This is for the current year 2. Explain the reason for the request: <ol style="list-style-type: none"> a. Updated CDE Science standards b. Resources to support 5th grade science instruction 3. OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL; 4. Complete kits - Earth & Sun Living Systems Mixtures & Solutions Reading materials Shipping 	<p>Total request:</p> <p>\$2,424.00</p> <p>896.00</p> <p>199.00</p>
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Total request for Ridgeview Elementary School = \$3,519.20

MLO FUNDS REQUEST

August 27, 2019

2019

Safety/Security	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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<p>*Walkie Talkies for staff*</p> <p>Safety/Security</p>	X				<p>1. This is for the current year</p> <p>2. Explain the reason for the request:</p> <ol style="list-style-type: none"> a. For the past 7 years we have worked diligently to put a walkie talkie into the hands of every staff member to enhance our safety and security. b. When we received the 15 new walkies from district this year, we discovered our old walkies are not compatible with the new ones. We are having office personnel relay information between the old and new radios. c. We would like to put a walkie talkie that is compatible with the ones into the hands of every staff member. <ul style="list-style-type: none"> • 60 Walkies @ \$200.00/ea • 60 Charging Cradles <p>Attached is the quote from the district approved vendor.</p> <p>Ballot Language to Support Request: SECURING THE GROUNDS, TRAFFIC FLOW, MAIN ENTRIES, AND CLASSROOMS AT DISTRICT SCHOOLS WHILE TRAINING AND EQUIPPING SAFETY PERSONNEL</p>	<p>\$12,000.00</p> <p>720.00</p>
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Total request for Ridgeview Elementary School

\$12,720.00

VRHS MLO 3A FUNDS REQUEST

August 27th, 2019

2019-2020 Funding Year

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Technology Improvement Request						Total request:
Choose 1:	X		X		<p>6ft 14 AWG C14 to C13 Computer Power Extension Cord Power Cord Extension product that reaches 6 feet; handles 15 Amps and 250 Volts; and is made of premium 14 AWG cable with molded connectors.</p> <p>Meraki MS225-48FP L2 Stck Cld-Mngd 48x GigE 740W PoE Switch ansion Slot - Manageable - Twisted Pair - 2 Layer Supported - 1U High - Rack-mountable, Desktop - Lifetime Limited Warranty</p> <p>Meraki MS225-48FP Enterprise License and Support, 5YR</p> <p>Meraki 40GbE QSFP Cable, 0.5 Meter</p> <p>APC Switched Rack 3.68kVA PDU - 8 x IEC 320-C13 - 3.68kVA - 1U 19" Rack-mountable</p> <p>5 Foot Blue CAT6 Patch Cable</p> <p>3 Foot Blue CAT6 Patch Cable</p>	<p>\$5.85each need 6 total \$35.10</p> <p>\$4,240.00 each need 1 total \$4,240.00</p> <p>\$786.40 each need 1 total \$786.40</p> <p>\$62.00 each need 1 total \$62.00</p> <p>\$519.00 each nee 1 total \$519.00</p> <p>\$2.33 each need 75 total \$174.75</p>

					\$1.90 each need 75 total \$142.50
				6ft 14 AWG C14 to C13 Computer Power Extension Cord	\$5.85 each need 2 total \$11.70
				5 Foot Blue CAT6 Patch Cable	\$2.33 each need 100 total \$233.00
				Meraki MS225-48FP L2 Stck Cld-Mngd 48x GigE 740W PoE Switch ansion Slot - Manageable - Twisted Pair - 2 Layer Supported - 1U High - Rack- mountable, Desktop - Lifetime Limited Warranty	\$4,240.00 each need 3 total \$12,720.00
				Meraki MS225-48FP Enterprise License and Support, 5YR	\$786.40 each need 3 total \$2,359.20
				Meraki 40GbE QSFP Cable, 0.5 Meter	\$62.00 each need 3 total \$186.00
				2 Foot Blue CAT6 Patch Cable	\$1.68 each need 5 total \$8.40
				APC by Schneider Electric Smart-UPS 750VA RM 2U 120V with SmartConnect - 750 VA/500 W - 120 V AC - 5 Minute Stand-by Time - 2U Rack-mountable - 6 x NEMA 5-15R	\$498.01 each need 1 total \$498.01
				APC UPS Network Management Card - SmartSlot	\$285.64 each need 2 total \$571.28
				APC by Schneider Electric UPS Replacement Battery Cartridge # 123 - Sealed Lead Acid (SLA) - Spill- proof/Maintenance-free - Hot Swappable - 3 Year Minimum Battery Life - 5 Year Maximum Battery Life	\$63.74 each need 1 total \$63.74

				Cisco FlexStack Plus Cable - 1.64ft	
				3 Foot Blue CAT6 Patch Cable	\$89.04 each need 3 total \$267.12
				6ft 14 AWG C14 to C13 Computer Power Extension Cord	\$1.90 each need 35 total \$66.50
				5 Foot Blue CAT6 Patch Cable	\$5.85 each need 2 total \$11.70
				Cisco StackWise Stacking Cable - for Network Device - Stacking Cable - 9.84 ft - Black	\$2.33 each need 90 total \$209.70
				Meraki MS225-48FP L2 Stck Cld-Mngd 48x GigE 740W PoE Switch ansion Slot - Manageable - Twisted Pair - 2 Layer Supported - 1U High - Rack- mountable, Desktop - Lifetime Limited Warranty	\$210.60 each need 1 total \$210.60
				Meraki MS225-48FP Enterprise License and Support, 5YR	\$4,240.00 each need 2 total \$8,480.00
				Meraki 40GbE QSFP Cable, 0.5 Meter	\$786.40 each need 2 total \$1,572.80
				HOURLY LABOR	\$62.00 each need 2 total \$124.00
					\$100.00 each need 80 total \$8,000.00

Total request for Vista Ridge High School = \$41,553.50