

MLO/DAAC Sub Committee

June 11, 2019

AGENDA

- Welcome

- Brett – Budget

- 3b Presentations
 1. Mohawk
- 3a Presentations
 1. GOAL
 2. Imagine
 3. Falcon Zone
 4. Power Zone

- Meeting Adjourned

2018 - 2019 MLO FUNDS REQUEST FROM:

GOAL Academy

DATE: 4-13-2019

Program, Safety/Security, Compensation, Technology	One time	Periodic	New	Expand	Rationale	Amount
Technology	X				<p>In 2018-19, GOAL Academy Tech purchased 1000 Lenovo Windows 10 student computers at a total cost of \$253,370. This was done to continue to support our 1-to-1 initiative and increase online curriculum capabilities for our students.</p> <p>These new computers contain better hardware, which has allowed GOAL to begin looking at more dynamic curriculum and will support adapting and accelerating student learning in our online/blended environment. We are also using these machines to support our new Microsoft Certification offerings and build the groundwork for upcoming Tech CTE programs.</p> <p>The request for MLO funds will cover the purchase of 639 computers for a total of \$132,273.</p>	\$132,273

Imagine Classical Academy MLO 3A FUNDS 2nd REQUEST
2018-2019

Compensation, Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Compensation: Imagine	X				Additional bonus for all returning teachers from 2017-2018 school year to be paid in November paycheck on November 30, 2018	\$ 5,600.00
Program: Imagine			X		Add ThinkCERCA for grades 5-8	\$ 2,250.00
Technology: Imagine				X	Purchase more Chromebooks towards our goal of one Chromebook per student in grades K-8.	\$ 26,367.28
Technology: Imagine				X	Purchase power cords for additional Chromebooks	\$ 946.97
Technology: Imagine				X	Install additional wireless access points to increase bandwidth of for CMAS testing	\$ 1,237.98
Compensation	X				To help sustain current teacher compensation due to reduced student count in 2018-2019	\$ 25,597.77

Falcon Zone SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology				X	<p>One-to-One iPads – expanding our one-to-one iPad initiative to fourth grade (fifth graders have been one-to-one for several years)</p> <p>*Total quote is \$17,640.00 - remaining amount not covered by MLO will be paid from building level budget.</p>	\$16,234.70
					School - TOTAL	\$16,234.70

Falcon Zone SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology & Program	X				Falcon Zone is requesting Great Minds Eureka Digital Math Suite online subscription for the second year for our four elementary and middle school to support their math instruction and professional learning.	\$9450.32
					School - TOTAL	\$9450.32

June 11, 2019

Meridian Ranch Elementary SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology	X		X		30 Chromebooks 30 Licenses 1 Cart	\$7410 \$780 \$999
Technology	X		X		30 Chromebooks 30 Licenses	\$7410 \$780
					School - TOTAL	\$17,379.00

QUOTE CONFIRMATION



DEAR WENDY SHIVERDECKER,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
KQXF119	6/3/2019	MRES 60	0887243	\$17,379.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Google Chrome Management Console License Mfg. Part#: CROSSWDISEDU UNSPSC: 43232804 Electronic distribution - NO MEDIA Contract: Sourcewell Formerly NJPA 100614#CDW Software only (100614#CDW)	60	3577022	\$26.00	\$1,560.00
HP Chromebook 14 G5 - 14" - Celeron N3350 - 4 GB RAM - 16 GB SSD - US Mfg. Part#: 3NU63UT#ABA UNSPSC: 43211503 Contract: Sourcewell Formerly NJPA 100614#CDW Chromebook (100614#CDW)	60	4946642	\$247.00	\$14,820.00
AVerCharge E36c - cart Mfg. Part#: CHRGE36C UNSPSC: 56101535 Contract: Sourcewell Formerly NJPA 100614#CDW Tech Catalog (100614#CDW)	1	4119924	\$999.00	\$999.00

PURCHASER BILLING INFO		SUBTOTAL	\$17,379.00
Billing Address: FALCON SCHOOL DISTRICT #49 ACCTS PAYABLE 10850 E WOODMEN RD PEYTON, CO 80831-8127 Phone: (719) 495-3601 Payment Terms: NET 30 Days-Govt/Ed		SHIPPING	\$0.00
		SALES TAX	\$0.00
		GRAND TOTAL	\$17,379.00
		DELIVER TO Shipping Address: FALCON SCHOOL DISTRICT #49 WENDY SHIVERDECKER 10850 E WOODMEN RD PEYTON, CO 80831-8127 Phone: (719) 495-3601 Shipping Method: UPS Ground (2-3 days)	

Need Assistance? CDW•G SALES CONTACT INFORMATION



CDW Account Team - Marissa and Justin

(877) 325-8041

dreamteam@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>
 For more information, contact a CDW account manager

Power Zone Elementary MLO FUNDS REQUEST

June 25th, 2019

Funding Year: 2019-2020

Program X	O n e - t i m e	P e r i o d i c X	N e w	E x p a n d	Rationale	Total Requested
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Eureka Math and CKLA training					<p>Ballot language that aligns with this request:</p> <ul style="list-style-type: none"> ● Offering classes for students to receive college credits, earn career certifications, and prepare for academics and employment after high school. <p>Description:</p> <p>Eureka Math and CKLA are the core math and ELA programs used in the Power Zone to meet the rigorous Colorado Academic Standards. It is a part of each school's UIP to improve outcomes in both ELA and math.</p> <p>PZ elementary new hires have previously expressed that they want and need professional core curriculum training to be successful within these programs, and they have shared with administration that they would prefer to have the training early in the school year.</p> <p>The requested funds would allow us to meet our goal of providing a full training day focused on core</p>	<p>Total request: \$6,700</p> <p>Great Minds Eureka Training: \$3,500</p> <p>Amplify CKLA Training: \$3,200</p>
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					curriculum for each of our elementary new hires. Each would receive ½ day of Eureka and ½ day of CKLA with the goal of providing them with the knowledge needed to successfully implement core curriculum and to effectively instruct our students in both math and ELA throughout the school year.	
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Total request for PZ elementary schools = \$6,700

Power Zone Elementary MLO FUNDS REQUEST

June 11, 2019

Funding Year: 2019-2020

Program	O	P	N	E	Rationale	Total Requested
Safety/Security	n	e	w	p		
Technology	e	r		a		
Compensation	t	i		n		
	m	d		d		
	e	i				
		c				
		X				

<p>Technology resources for Stetson Elementary</p>					<p>Ballot language that aligns with this request:</p> <ul style="list-style-type: none"> ● Offering classes for students to receive college credits, earn career certifications, and prepare for academics and employment after high school. ● Providing students with the technology to adapt and accelerate achievement, as well as teacher training and support to enhance and assess learning. <p>Stetson Elementary is in need of updated student devices. These devices are used to support personalized learning programming for all students that is essential to both core and intervention instruction. The devices are used to support academics and used to adapt/accelerate achievement-- and this meets the ballot language.</p> <p>Specifically, the funds requested will enable us to replace outdated iPads at SES. These iPads will no longer run the necessary programs. These iPads will be replaced with Chromebooks, so we are expanding the number of Chromebooks at Stetson but reducing the number of iPads. The total number of devices will be the same.</p>	<p>For Stetson Elementary in the Power Zone</p> <p>Cost for 112 11" or 14" Chromebooks: Cost range is \$25,200 - \$28,000 (New principal will help determine final purchase decision in July before ordering.)</p> <p>Cost for Chromebook licensing: \$2,912</p> <p>Cost for Chromebook carts: \$4,000</p> <p>Total request: \$34,912</p> <p>SES can supplement MLO funds from July budget or from principal's discretionary funds, as needed.</p>
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Total request for Stetson, a PZ elementary school = \$34,912

Power Zone Elementary MLO FUNDS REQUEST

June 11, 2019

Funding Year: 2019-2020

Program	O n e - t i m e	P e r i o d i c X	N e w	E x p a n d X	Rationale	Total Requested
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<p>Zearn Math resources-- annual site license and consumable workbooks</p>					<p>Ballot language that aligns with this request:</p> <ul style="list-style-type: none"> ● Offering classes for students to receive college credits, earn career certifications, and prepare for academics and employment after high school. ● Providing students with the technology to adapt and accelerate achievement, as well as teacher training and support to enhance and assess learning. <p>Zearn Math is the core math resource at ALLIES. Zearn is math that utilizes a blended approach-- both digital and teacher directed. It requires an annual license and a consumable workbook per student.</p> <p>Specifically, the funds requested will enable us to provide ongoing Zearn math materials for existing students, and this also is an expansion since ALLIES is adding about 15-20 students to their programming for the 2019-20 school year.</p>	<p>For ALLIES in the Power Zone</p> <p>Cost for Zearn Math annual site license: \$2,500.00</p> <p>Cost for Zearn Math consumable workbooks: \$1,942.00</p> <p>Total request: \$4,442.00</p>
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Total request for ALLIES, a PZ elementary school = \$4,442.00

June 1, 2019

Bennett Ranch Elementary SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Program & Technology					ARC - This purchase will allow us to purchase materials for the Reading Program at Bennett Ranch Elementary School. This purchase includes books, curriculum resources, and software integration tools with technology to enhance what we provide for Primary Literacy.	\$10,065
Program & Technology					Mind Research ST Math - This is a technology based Math Intervention program for all students at Bennett Ranch. This purchase will acquire site licenses for using the ST Math program for our Primary Proficiency efforts.	\$4,030
Program & Technology					Amplify - This purchase will provide the mClass technology program for Bennett Ranch Elementary so that we can track progress of students within the Primary Literach work.	\$2,125
Program & Technology					Write Now - This purchase would bring a new technology based writing program to Bennett Ranch Elementary. This will help expand writing skills for our elementary students and incorporate this into our Empower FZ efforts with the Zone.	\$1,985
					School - TOTAL	\$18,205