

# MLO/DAAC Sub Committee

May 2019

## AGENDA

- Welcome
- 3b Presentations
  1. RVE
  2. VRHS
- 3a Presentations
  1. Concurrent Enrollment
  2. Sand Creek Zone
  3. Vista Ridge
  4. STE
  5. RVE
  6. Power Zone
  7. Falcon Zone
  8. FHP
  9. PPSEL
  10. RMCA
- Meeting Adjourned

***MLO Request – MLO Funded Concurrent Enrollment Tuition  
May 14, 2019***

**Concurrent Enrollment MLO Extension Request**

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Extend	Rationale	Total Requested
Concurrent Enrollment and UCCS Pre-Collegiate Program				X	<p>Concurrent Enrollment Vision: Promote and ensure affordable and equitable access to successful college learning. Request to continue to provide college tuition for career and college pathways offered at PPCC, UCCS, and other community colleges. Students earn professional/industrial certifications, 2-year degrees, and transfer courses towards 4-year degrees.</p> <p>MLO Funded CE enrollment has increased by approx. 30% for 2019-20.</p> <p>MLO Funded College Courses for 2018-19: <i>(ASCENT, AVP, PPEC not included)</i></p> <p>College Credits Earned: 2291.5 credits College Tuition Paid: approx. \$297,600</p>	2018-2019 Funding Extension \$400,000

***MLO Request - CTE and CE Program Access  
May 14, 2019***

**Career & Tech Ed and Concurrent Enrollment MLO Extension Request**

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Extend	Rationale	Total Requested
AVP Career Start Program CTE Peyton Woods Mfg. CTE Peyton Automotive Beauty College CTE PHS Construction CTE PHS Culinary Concurrent Enrollment (Gen Ed & CTE college courses at PPCC Centennial Campus) UCCS Pre-Collegiate Program				X	Request to continue to provide student access to off-campus career and technical and postsecondary education programs as enrollment expands and students chose career pathways, which require professional certifications, two-year degrees, and 4-year degrees. D49 partners with PPCC, Peyton School District, International Salon & Spa, and the CO Springs Housing Building Association to provide these career preparation programs. The most significant access barrier for D49 families has been transportation.	2018-2019 Funding Extension \$120,000
Projected 2018-19 Program Access Costs (Shuttle): AVP (PPCC CC) \$54,500 Peyton Woods/Auto \$23,000 Beauty School \$31,000 Construct & Culinary \$9,000 UCCS Pre-Collegiate \$2,500					Total \$120,000	

**MLO FUNDS REQUEST -Evans**  
**May 2019**

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p><b>Chromebook carts</b></p> <p>This should be a direct benefit for students.</p> <p>DO NOT include anything that is a repair or replacement</p> <p><b>Choose 1:</b></p> <p><b>Technology Program</b></p> <p><b>Safety/Security</b></p> <p><b>Compensation</b></p>	x		x		<p>The Sand Creek Zone continues to expand the access to technology for all students.</p> <p>Evans is requesting 65" TV's and mounts for each classroom to stream educational content</p> <p>The ballot language which supports this request is as follows:</p> <p>PROVIDING STUDENTS WITH TECHNOLOGY TO ADAPT AND ACCELERATE ACHIEVEMENT, AS WELL AS TEACHER TRAINING AND SUPPORT TO ENHANCE AND ASSESS LEARNING?</p>	<p><b>Total</b> <b>\$15,774</b></p>

**MLO FUNDS REQUEST-EVANS**  
**May 2019**

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p><b>Security Window</b></p> <p>This should be a direct benefit for students.</p> <p>DO NOT include anything that is a repair or replacement</p> <p><b>Choose 1:</b></p> <p>Technology Program</p> <p>Safety/Security</p> <p>Compensation</p>	X		X		<p>We would like to provide more safety/security to the area by installing additional security cameras at the north end of the building</p> <p>The ballot language which supports this request is as follows:</p> <p>SECURING THE GROUNDS, TRAFFIC FLOW, MAIN ENTRIES, AND CLASSROOMS AT DISTRICT SCHOOLS WHILE TRAINING AND EQUIPPING SAFETY PERSONNEL, AND</p>	<b>TOTAL \$900</b>

**MLO Committee-SRES, EIES RES**  
**May 2019**

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p><b>Consumables</b> This is direct benefit for students.</p> <p><b>Choose 1:</b> Technology <b>Program</b> Safety/Security Compensation</p>	X			X	<p>Remington and Springs Ranch are requesting funds to purchase newly updated Eureka Math Consumables which include expanded resources and content.</p> <p>The ballot language which support the purchase of this intervention program is as follows:</p> <p>OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL.</p>	<p><b>SRES-\$9800</b> <b>RRES-\$14,200</b> <b>EIES-\$22,615</b> <b>Total: \$46,615</b></p>

**MLO Committee-SRES and RES**  
**May 2019**

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p><b>Consumables</b> This is direct benefit for students.</p> <p><b>Choose 1:</b> Technology Program Safety/Security Compensation</p>	X			X	<p>Remington and Springs Ranch are requesting funds to purchase newly updated Eureka Math Consumables which include expanded resources and content.</p> <p>The ballot language which support the purchase of this intervention program is as follows:</p> <p>OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL.</p>	<p><b>SRES-\$9800</b> <b>RES-\$14,200</b> <b>Total: \$24,000</b></p>

**Remington Elementary**  
**May 2019**

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p><b>Consumables</b> This is direct benefit for students.</p> <p><b>Choose 1:</b></p> <p>Technology</p> <p>Program</p> <p>Safety/Security</p> <p>Compensation</p>	X			X	<p>Remington currently uses Handwriting Without Tears at one grade level. They are expanding the program to cover all grade levels</p> <p>The ballot language which support the purchase of this intervention program is as follows:</p> <p>OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL.</p>	<b>\$5160</b>



**Remington Elementary**  
**May 2019**

<b>Program, Safety/Security, Compensation, or Technology Need</b>	<b>One-time</b>	<b>Periodic</b>	<b>New</b>	<b>Expand</b>	<b>Rationale</b>	<b>Total Requested</b>

<b>Consumables</b> This is direct benefit for students.	X		X		Remington is requesting funds for CKIA Student Workbooks and Readers at all Grade Levels  <b>The ballot language which support the purchase of this intervention program is as follows:</b>  OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL.	<b>\$26,665</b>
<b>Choose 1:</b>						
Technology						
<b>Program</b>						
Safety/Security						
Compensation						

**MLO FUNDS REQUEST For the Sand Creek Zone -RES**  
**May 2019**

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<b>Chromebook carts</b> This should be a direct benefit for students. DO NOT include anything that is a repair or replacement <b>Choose 1:</b> <b>Technology</b> <b>Program</b> <b>Safety/Security</b> <b>Compensation</b>	x			x	<p>The Sand Creek Zone continues to expand the number of Chromebooks in our buildings to increase access to technology for all students.</p> <p>The existing technology is fully funded at the school level. We have been deliberate about the expansion of technology to allow the schools to budget for replacing aging machines when the time comes.</p> <p>RES-1 cart-\$9189</p> <p>Set up for 30 chromebooks \$310</p> <p>The ballot language which supports this request is as follows:</p> <p>PROVIDING STUDENTS WITH TECHNOLOGY TO ADAPT AND ACCELERATE ACHIEVEMENT, AS WELL AS TEACHER TRAINING AND SUPPORT TO ENHANCE AND ASSESS LEARNING?</p>	<b>Total</b> <b>\$9500</b>

**MLO Committee- Horizon**  
**May 2019**

<b>Program, Safety/Security, Compensation, or Technology Need</b>	<b>One-time</b>	<b>Periodic</b>	<b>New</b>	<b>Expand</b>	<b>Rationale</b>	<b>Total Requested</b>

<b>*Name the need/request*</b> This should be a direct benefit for students. <b>DO NOT include anything that is a repair or replacement</b>	x			x	<p>The Horizon band is growing and requests two timpani (giant kettle drum) for students This will complete the set so students can practice with the proper instruments for competition.</p> <p>OFFERING CLASSES FOR STUDENTS TO RECEIVE COLLEGE CREDITS, EARN CAREER CERTIFICATIONS, AND PREPARE FOR ACADEMICS AND EMPLOYMENT AFTER HIGH SCHOOL.</p>	\$5000
<p><b>Choose 1:</b></p> <p>Technology</p> <p>Program</p> <p>Safety/Security</p> <p>Compensation</p>						

**Vista Ridge MLO FUNDS REQUEST**

**May 14, 2019**

**Funding Year: 2018-2019**

<b>Program</b>	<b>O n e - t i m e</b>	<b>P e r i o d i c</b>	<b>N e w</b>	<b>E x p a n d</b>	<b>Rationale</b>	<b>Total Requested</b>
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<b>*Name the need/request*</b>	<b>X</b>					<b>Total request:</b>
Technology					50 Chromebooks	\$235 each Subtotal \$11,250.00
					50 License	\$26 each Subtotal \$1300.00
Technology	<b>X</b>				50 CCS Installation Fees	\$10.30 each Subtotal \$515.00
					3 70" TV's	\$749.99 each Subtotal \$2,249.97
					20 Apple TV's 4K 32GB	\$179.99 each Subtotal \$3,599.80
					30 9.7 inch Ipad	\$2,940.00 per 10 pack- need 3 Subtotal \$8,820.00
					30 CCS Installation Fees	\$10.30 each Subtotal \$309.00
					10 11 inch Ipad Pros	\$7,440.00 per 10 pack- need 1 Subtotal \$7,440.00
					10 CCS Installation Fees	\$10.30 each Subtotal \$103.00
					1 V11H749120 Epson Pro Projector	\$4,243.80 each

<b>Available balance = \$67,509.11</b>					60 Graphing Calculators TI -84+ C Silver Edition	Subtotal \$4,243.80  \$122.00 each Subtotal \$7,320.00  <b>Total \$47,150.57</b>
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**Total request for Vista Ridge High School = \$47,150.57**

## Stetson Elementary MLO FUNDS REQUEST

May 14, 2019

Funding Year: 2019-2020

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Program			X		<ol style="list-style-type: none"> <li>1. Stetson Elementary is requesting a total of \$10,033.44 for <u>CKLA - Version 2 English Language Arts</u> materials for 4th and 5th grade.</li> <li>2. Stetson Elementary adopted CKLA 3 years ago. This adoption was directly related to our need to implement a core curriculum resource that supports teachers in delivering academic instruction that is aligned with Colorado Academic Standards (CAS).</li> <li>3. Amplify updated CKLA to Version 2 last year. It is better aligned for addressing CAS. It also helps strengthen the grade-level alignment at Stetson because 3rd grade already uses CKLA Version 2. This purchase of new program materials will help SES teachers deliver ELA instruction with more fidelity, and support the K-12 continuum as we lay the foundation for success after high school.</li> </ol>	<b>Total request: \$10,033.44</b>
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**Total request for Stetson Elementary School = \$10,033.44**

**RVES MLO FUNDS REQUEST: CKLA Upgrade**

May 14, 2019

Funding Year 2019-2020

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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<p>*CKLA Consumables &amp; upgrade*</p> <p>Program</p>	X				<ol style="list-style-type: none"> <li>1. This is for the 2019-20 SY</li> <li>2. We need to purchase CKLA consumables for the 2019-20 SY including an upgrade for 4th and 5th grades</li> <li>3. Providing students with technology to adapt and accelerate achievement, as well as teacher training and support to enhance and assess learning.</li> </ol>	<p><b>Total request:</b></p> <p><b>\$13,102.60</b></p>
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**Total request for \*\*\*RIDGEVIEW ELEMENTARY\*\*\* = \$13,102.60**

# Power Zone Elementary MLO FUNDS REQUEST

May 14, 2019

Funding Year: 2019-2020

Program	O	P	N	E	Rationale	Total Requested
Safety/Security	n	e	w	p		
Technology	e	r		a		
Compensation	t	i		n		
	i	d		d		
	m	i		X		
	e	c				

<p><b>Math PD and Coaching for Power Zone Elementary Schools</b></p> <p>Compensation</p>					<p>Ballot language that aligns with this request:</p> <ul style="list-style-type: none"> <li>● Offering classes for students to receive college credits, earn career certifications, and prepare for academics and employment after high school.</li> <li>● Providing students with the technology to adapt and accelerate achievement, as well as teacher training and support to enhance and assess learning.</li> </ul> <p>Description of the work: Power Zone elementary schools (Odyssey, Stetson, ALLIES, Ridgeview, Inspiration View) have identified math as an intense area of focus for Power Zone elementary schools, as is evidenced in UIPs. We are continually working to improve our work with students in order to achieve greater outcomes in mathematics as evidenced on state assessments; this is our ultimate goal.</p> <p>Curtis Turner is a mathematics expert that works with our teachers in various settings to provide targeted support, professional development, and ongoing coaching for them in mathematics.</p> <p>Specifically, the funds requested will enable us to provide ongoing math support, professional development, and coaching for our teachers with implementation of our core program, Eureka, and with implementation of a new digital math assessment resource from Eureka, called Affirm. The funds will provide a stipend for Curtis to provide a MINIMUM of 6 to 8 math PD/support sessions with every grade level team at all of our five elementary schools,</p>	<p>Stipend for Curtis Turner for leading PD and coaching: \$13,000</p> <p>Cost for guest teachers for assessment creation work: \$900</p> <p><b>Total request: \$13,900</b></p>
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				<p>across the 2019-20 school year. Curtis will lead our math assessment work utilizing Affirm, a new Eureka (program)-based digital tool. This will be year 1 for Affirm use in the PZ. In addition to working with all K-5th grade level teachers, part of this assessment work will involve collaborating with a small team of teacher reps during the 2019-2020 school year to create the digital assessments in the Affirm system; guest teacher coverage will be needed.</p> <p>Curtis will also provide extra, individual math coaching for teachers with the highest need, prioritizing based upon data. Our building instructional coaches and administrators will collaborate with Curtis in this work.</p> <p>This work will directly and positively impact our students in mathematics growth and achievement.</p> <p>This specific support will be needed across the next 2-3 years, with the potential for decreasing the support as our building staff increase their capacity for internal support with our core math programs.</p>	
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**Total request for PZ elementary schools = \$13,900**

**Falcon Zone SCHOOL MLO FUNDS**

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Program		X			Requesting use of Zone MLO Funds to purchase the 3 <sup>rd</sup> year of Modern Teacher products and services to be used by all schools in the Falcon Zone. Products and services include 5 strategic planning days per year and 25 concierge hours per year. The contract also includes access to Modernteacher.com which provides necessary tools and resources to ensure technology adoption in classrooms.	\$29,500.00
					<b>School - TOTAL</b>	<b>\$29,500.00</b>

**2019 - MLO 3A FUNDS REQUEST FROM:**  
**Falcon Homeschool Program**  
**May 8, 2019**

Program, Safety/Security, Compensation, Technology	One time	Periodic	New	Expand	Rationale	Amount
Technology	X				<p>The Falcon Homeschool Program requests iPads so that we can make excellent use of class time through use of technology. This allows for teachers to set up stations around the classroom with content related to the Learning Objective, thereby allowing students to work in small groups and for teachers to provide individualized attention. In addition, with adding a STEM program to our school day options, these iPads open up lots of opportunities for STEM learning units. Especially for younger students, iPads are a better choice as they lend themselves to the way that students know how to operate technology at the earlier ages. As students grow older and more familiar with technology, the iPads lend themselves to different STEM programs and apps that are often not compatible with laptop software. The learning opportunities that 20 iPads opens up to our students would be transformative to our program. We greatly appreciate the opportunity that these iPads will bring to our classroom instruction.</p> <p>Any set up fees for the iPads will come out of the Falcon Homeschool building budget.</p>	\$5,880.00
<b>TOTAL REQUEST</b>						<b>\$5,880.00</b>

Pikes Peak School of Expeditionary Learning (PPSEL)  
 MLO Fund Proposal 2018-2019

Requested Item	Rationale	One Time	Periodic	Run-rate	Programs, Technology, Security, or Compensation	Total Requested
Math Specialist	This year we added a Math Specialist to support our work in Math. The school has had year-long professional development in Math, including bringing in Math expert and author, Mike Flynn, to work with staff. Our Math Specialist is also part of the D49 Math Cohort. This person implements Math interventions to struggling math students, approaching math in a different way when a new method is needed, and works to coach teachers on math strategies. PPSEL is requesting a portion of the salary be covered.			X	Programs	\$19,147 for partial salary
Replacement hardware (laptops)	PPSEL is committed to "provide students with technology to adapt and accelerate achievement" as stated in the override language. In order to do this, there are periodic needs for replacement of older or damaged equipment. 15 "15 5000 Series" Dell laptops @ 449.99 each. The committee previously committed approval of \$17960, but after further research, the school needed more and are requesting to complete the need. The total amount of laptops will be 110 (including the previous ask).	X			Technology	\$67,040
					Total Cost	\$86,187

**RMCA MLO FUNDS REQUEST**  
**May 12 2019**

Program, Safety/Security, Compensation, Technology	O n e- t i m e	Period ic	N e w	Exp and	Rationale	Amount
<b>Technology (student computers/ chrome books)</b> <b>*Please see attached</b>		<b>X</b>		<b>X</b>	<p>RMCA has received 325 donated chrome books from GOAL Academy. This donation will replace the chrome books in the five mobile labs purchased in 2016. They will also provide for an additional five carts. This donation was gratefully received and substantial in that the need to purchase new has been alleviated for another two to three years. In order for these chrome books to be ready for student use the following items are needed:</p> <p>A Google Chrome Management Console (see attached) must be installed.</p> <ul style="list-style-type: none"> <li>• 29.99 each X 325 = \$9,746.75</li> </ul> <p>Chargers for Lenovo N22 Chromebooks</p> <ul style="list-style-type: none"> <li>• 175 needed at \$8.10 each = \$1,417.50</li> </ul> <p>AC Adapter Power Charger for Lenovo</p> <ul style="list-style-type: none"> <li>• 139 needed at \$6.67 each = \$966.05</li> </ul> <p>Total with discounts = \$2,334.90</p>	<b>\$12,081.65</b>

<b>Technology (3D Printer)</b> <b>*Please see attached</b>	X	X		X	<p>The WINGS program has been using and incorporating a 3Dprinter into many student projects and lessons and needs replacement. The one being requested is not as extensive in its capabilities but is cost effective and will serve the needs of the program efficiently. (The other request in the attached program request for 30 Google Chromebooks is covered in the above request to furnish the donated chromebooks.)</p> <ul style="list-style-type: none"> <li>• Cetus 3D Printer MKII</li> </ul>	<b>Total of request = \$380.00</b>
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<b>Safety and Security</b> 12 Radios	X	X		X	In order to secure staff/students in the parking lot and to communicate incidents taking place outside, carpool, and additional points in the building longer range radios are needed:	<b>\$2,420.00</b>
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<b>Safety and Security</b> Evacuation chair	X		X		With students and faculty in wheel chairs at RMCA, an additional chair for the second stairway is needed. These chairs allow for evacuation in the case of an emergency.	<b>\$3,359.95</b>
<b>Safety and Security</b> Safety glass	X		X		The homeschool campus has windows on both levels that pose a safety concern. There are also glass doors on the main level that pose a concern. RMCA desires to apply a mirror/shatter/ bullet resistant film on these surfaces. The area in front of the school location has plans for a building site making this a more	<b>\$12,000.00</b>

					important project for completion.	
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<b>Compensation</b>	X		X		<p>Request is for a 1.5% increase to faculty from MLO 3B devoted to compensation. The remaining Compensation funds to be distributed for stipends/bonuses. These are given for teacher expertise utilized in several areas such as; mentor teacher, teacher coaching, professional development, developing instructional programs, enrichment and new school programs that fall outside of teacher's contracted time. This includes tutoring and Homework Club. The allotment is determined upon the length and time commitment for the program.</p> <p>Faculty scholarships: RMCA has sponsored five teachers up to \$5,000 who were academic scholarships awarded to faculty seeking additional coursework, licensure, or certification that pertains to their profession in education. Three of these were for math endorsements. RMCA is requesting that the three math endorsements be funded for the second and final year for these faculty so they are able to finish their programs. Also, leaving open two scholarships for new awards. Up to \$25,000 requested.</p>	<p><b>\$230,000</b>  Cost of 1.5% raise and stipend/bonus  60% = \$78,000.00  40% = \$52,000.00</p> <p><b>\$25,000.00</b></p>
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