

MLO/DAAC Sub Committee

April 23, 2019

AGENDA

- Welcome
- 3b Presentations
 1. REM
 2. RVES
 3. SVM
 4. SSAE
 5. FES
- 3a Presentations
 1. Sand Creek Zone
 2. Falcon Zone
 3. Power Zone
 4. IVES
 5. STE
- Meeting Adjourned

MLO FUNDS REQUEST For the Sand Creek Zone (SCHS and HMS)

April 2018

Program, Safety/Security, Compensation, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
<p>Chromebook carts</p> <p>This should be a direct benefit for students.</p> <p>DO NOT include anything that is a repair or replacement</p> <p>Choose 1:</p> <p>Technology Program</p> <p>Safety/Security Compensation</p>	x			x	<p>The Sand Creek Zone continues to expand the number of Chromebooks in our buildings to increase access to technology for all students.</p> <p>The existing technology is fully funded at the school level. We have been deliberate about the expansion of technology to allow the schools to budget for replacing aging machines when the time comes.</p> <p>SCHS- 5 carts-\$45945.00</p> <p>HMS- 5 carts- \$45945.00</p> <p>Set up for 300 chromebooks \$3100</p> <p>The ballot language which supports this request is a follows:</p> <p>PROVIDING STUDENTS WITH TECHNOLOGY TO ADAPT AND ACCELERATE ACHIEVEMENT, AS WELL AS TEACHER TRAINING AND SUPPORT TO ENHANCE AND ASSESS LEARNING?</p>	<p align="right">Total \$94, 990</p>

April 2019

Falcon High School MLO FUNDS 4/19

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
New Program - American Sign Language		X	X		This is a program that students had requested for the 3 years. We asked students during registration last year to request this class if they were interested. We had over 130 students formally request this class. With the addition of a new school in our zone and the addition at FHS we did not have additional FTE to fund this position. The program has continued to grow. This also covers interpreters for the first days of school and staff meetings. Expected to be able to absorb this FTE by Fall of 2020.	\$64,000.00
Escape Stipend			X	X	This is a stipend for the teachers that are sponsors of the ESCAPE Capstone. Rather than pay two or more teachers an overload, five teachers work together to support the Capstone by giving up 2-4 plans per month. This is the second semester stipend for these teachers.	\$2500.00
Part -time security personnel.		X	X		This person will work 10:00 a.m.-2:00 p.m. daily to help with lunches and to monitor the new wing. This is year two of this position and the plan is to grow to the point that we can absorb this FTE by Fall 2020	\$16,000.00

April 15, 2019

Falcon Middle SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Safety, Security, and Technology			X	X	<p>Falcon Middle School needs to add additional security cameras to ensure full coverage of the building. This will help us monitor the campus and ensure accurate video footage exists if situations occur. Students in the building know where we do not have camera coverage, and this addition will help to eliminate this concern. The estimates include the cameras, wiring costs, installation costs, server storage, and a new switch. All of these items are necessary to ensure the new cameras operate correctly on the network.</p> <ul style="list-style-type: none"> • Cameras, Wiring, and Installation - \$15,411 • APC Battery Backup - \$2,244 • Video Server and Install - \$8,359 • New Network Switch - \$2,550 	\$28,546.00
					School - TOTAL	\$28,564.00

VIKING Lock & Safe
 1020 FORD ST. SUITE D.
 COLORADO SPRINGS, CO. 80915
 719-499-4788 sales@vikinglock.com
 www.vikinglock.com

Proposal submitted to:		E-Mail: dhurley@d49.Org	
Contracting Specialist		Attn: Doug Hurley	Date: 10/5/2018
	Falcon D-49	Phone: 719	
	10850 East Woodman Rd	Cell: 719	
	Peyton CO. 80831	Job Location: Falcon Middle	Cust #
Prepared By:	Mic Habinck 719-651-6913	Camera Job	Bid#
We hereby submit specifications and estimates for:			

Qty	Item Description	Price Each	Extension
3000	Cat 6 Cable		
11	A-37		
5	A-55		
1	Misc. Hangers, EZ Ends, Conduit, J-Boxes, Straps, Velcro, etc		
1	Labor Total		
			MATERIALS \$ 8,736.00
			LABOR \$ 6,675.00
			Sub-Total \$ 15,411.00
			P&O \$
			Tax
			TOTAL \$ 15,411.00

Exclusions:

1. This quotation has been based on all work being performed during Viking's normal working hours of 8:00 AM to 4:00 PM, Monday through Friday. Should overtime become necessary to accommodate the customer's needs, a change order to cover overtime hours shall be required.
2. Viking is not responsible for any environmental conditions, including asbestos abatement.
3. This proposal is based on the assumption that all existing equipment to be re-used is in good working condition.
4. Any materials required but not listed in specifications or addenda will require a change order.
5. Additional trips due to lack of coordination of other trades may require a change order.
6. Demo Material disposed of onsite by Viking (owner to provide location)

All work shall be done in a workmanlike manner, according to standard practice. Any environmental cleanup or hazardous cleanup that may be required shall be completed by the Owner at his/her sole expense.

Viking Lock & Safe shall provide to the owner/Contractor Certificates of Insurance on Workman's Compensation and General Liability. Payment due at time of equipment order & balance is due & payable at completion of job.

Any invoices not paid within 45 days of invoice date will be charged 18 percent interest (annum) (1.5 percent per month) until payment is received.

If there is any litigation, arbitration or other proceedings between or among the parties to this Agreement related to this Agreement, the party who substantially prevails in such litigation, arbitration, or other proceedings will be entitled to recover attorney's fees and cost from losing party.

Viking Lock & Safe shall remedy any defects due to faulty workmanship which shall appear within one (1) year from substantial date of completion.

Owner shall give notice of observed defects within reasonable promptness. This shall not cover any damage caused by the Owner, through neglect, willful damage, or accidental damage.

Date of Acceptance:	Signature:
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From: **Melissa Andrews** mandrews@d49.org
Subject: **Re: Falcon MS camera quote**
Date: **April 15, 2019 at 9:00 AM**
To: **Brian Smith** bsmith@d49.org



MDF - Office

APC	APC Smart UPS SRT 3000VA	\$2,244
Battery Backup Eaton		
Video Server	Alerio 11 TB and install	\$8,359

IDF Above Kitchen1

New Switch	Cisco catalyst 2960X 24 port	\$2,550
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Melissa Andrews

Community and Facility Planning Manager
School District 49
719-494-8997
mandrews@d49.org

On Mon, Apr 15, 2019 at 8:55 AM Brian Smith <bsmith@d49.org> wrote
Good Morning Melissa -

I hope you had a good weekend. I need to submit my MLO request by tomorrow mid morning to get it on the agenda. I wanted to see if there was someone I could help contact to locate this information? I would be happy to help!

Brian Smith
EXECUTIVE PRINCIPAL
FIREBIRD NATION CAMPUS
FALCON SCHOOL
BENNETT ANNEX
(719) 495-5220

On Apr 11, 2019, at 10:47 AM, Melissa Andrews <mandrews@d49.org> wrote

Brian,
Here is the quote for the cameras. I will need to look for the infrastructure costs.
Melissa Andrews

Community and Facility Planning Manager
School District 49
719-494-8997
mandrews@d49.org

----- Forwarded message -----
From: **Douglas Hurley** <dhurley@d49.org>
Date: **Wed, Oct 10, 2018 at 12:33 PM**
Subject: **Falcon MS camera quote**
To: **Melissa Andrews** <mandrews@d49.org>

Afternoon,

Here is the camera quote from Mic

Doug Hurley



<Camera Quote Additional Camera's.pdf>

Power Zone Elementary MLO FUNDS REQUEST

April 23rd, 2019

Funding Year: 2019-2020

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Program		X			<ol style="list-style-type: none"> 1. The Power Zone is requesting a total of \$51,653.16 for CKLA printed materials for our four elementary schools. 2. During the 2015-2016 SY the POWER Zone elementaries adopted the Core Knowledge Language Arts program (CKLA). This adoption was directly related to our need to implement a core curriculum resource that supports Colorado Academic Standards (CAS), and District 49's Primary Literacy Initiative. 3. We feel it is necessary to continue to use the CKLA resource with fidelity so that over time, we can have longitudinal data to make an informed and accurate decision as to whether or not CKLA is meeting the needs of our students, and supporting our literacy goals. 	<p>OES Request \$10,803.24</p> <p>ALLIES Request \$902.88</p> <p>SES Request \$22,205.88</p> <p>RVES Request \$17,741.16</p> <p>Total request: \$51,653.16</p>
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Total request for Power Zone Elementary Schools = \$51,653.16

POWER Zone MLO FUNDS REQUEST

April 23, 2019

Next Budget Year 2019-2020
and 2020-2021

Program	O	P	N	E	Rationale	Total Requested
Safety/Security	n	e	w	x		
Technology	-	r		a		
Compensation	t	i		n		
	m	d		d		
	e	i				
		c				

Program			X	<p>This is a split request for the 2019-2020 school year and the 2020-2021 school year. This is being requested now to avoid delay in payment - if approved. Payment will not be processed until July 2019 - again if approved.</p> <p>Due to the success of the ST Math program with the K-2nd grade students within the Power Zone, we would like to expand this program to our 3rd grade students as well. This request will enable our 3rd grade students to have this program for the next two years. For the third year, and all years from thereon out, the POWER Zone will pay for the licenses.</p> <p>ALLIES elementary school - 80 licenses</p> <p>ADD-ON ST Math Student License</p> <ul style="list-style-type: none"> ● Add on of ST Math Gen5 Software License for 235 Students to the current total of ST Math Student Licenses ● Ongoing minor software updates ● Self-guided online courses ● Just in time live webinars ● Technical support during standard business hours ● Weekly school progress reports delivered via email 	<p>2019-2020 4th Grade Licenses \$8,750</p> <p>Allies License: \$800</p> <p>Total: \$9,550</p> <p>2020-2021 4th Grade Licenses \$8,750</p> <p>Total: \$8,750</p>
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Total request for the POWER Zone = \$18,300

Power Zone MLO FUNDS REQUEST

IVES, RVES, OES, SES, and ALLIES

Meeting Date: April 23rd, 2019

Budget Year 2019-2020

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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<p>Professional Development:</p> <p>ST Math and Lexia Core 5</p> <p>Periodic request for Program support</p>					<ol style="list-style-type: none"> 1. This is for professional development that will take place in the Power Zone, in September, on ST Math and Lexia Core 5. These are programs that supplement our core instruction and provide intervention as well in both math and reading. 2. The Power Zone needs to train our incoming teachers on these programs because they are critical pieces of our core and intervention programming for students. 3. This training provides students with technology to adapt and accelerate achievement, as well as teacher training and support to enhance and assess learning. 4. The need for training depends on the number of new hires in the Zone and varies year to year. 5. Supporting documents are attached. 6. In addition, it is important to note that we cannot finalize a date with either company until either a PO is in their hands or payment is made. In order to secure a date, we wish to make payment as soon as possible. 	<p>\$2,500 for ST Math training</p> <p>\$2,500 for Lexia Core 5 training</p> <p>Total request: \$5,000 total</p>
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Total request for Power Zone = \$5,000

Power Zone (IVES) MLO FUNDS REQUEST

April 23, 2019

Funding Year: 2018-2019

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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<p>Professional Development and Travel Costs for a successful launch of Inspiration View Elementary and the arts integrated approach to teaching and learning.</p> <p>Choose 1: Program</p>	X		X		<ol style="list-style-type: none"> 1. This is for the current year 2. D49 is proud to offer a portfolio of schools. Inspiration View Elementary School is proud to add a substantial addition to our portfolio through an arts integration approach to teaching and learning. This school's unique mission is to foster individual student promise and passions through arts integrated learning. This intentional focus cultivates an environment that allows all students to develop as creative risk takers who collaborate, communicate, and celebrate through diverse learning opportunities while discovering their love of learning as they evolve as authentic human beings. This interdisciplinary model will seep through all aspects of our programming from culture, discipline, engagement with community and through, of course, the classroom. While research has shown this approach to be highly effective, there is no "canned curriculum" for arts integration. How do you "can" creativity? Teachers to are not taught or practiced in interdisciplinary instruction, unless they work in an IB school. Therefore to attract and retain teachers and successfully launch IVES, training is imperative. 	Total request:
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				<p>The Kennedy Center is the preeminent authority on arts integration. They offer an annual conference each June (see details in link). Because IVES does not yet have a building budget, MLO money would be well spent to give teachers, and ultimately IVES and our families a strong start, if this expenditure is approved.</p> <p>IVES leadership would like to take IVES teachers to Austin, Texas for the Kennedy Center 2019 Southwest Arts Integration Conference, June 6-7, 2018. Information and costs are listed below. Ideally, the principal, assistant principal, Arts Integration Instructional Coach, and three grade level teachers, a special education teacher, and Studio teachers (3) would attend. IVES would be grateful for the full amount and thanks you for your consideration.</p> <ol style="list-style-type: none"> 3. This training will “provide teacher training and support to enhance and assess learning” in our arts integrated approach at IVES. 4. This is a one-time expense. 5. See link or attached for a breakdown of specific costs. <p>**Be prepared for a 5 minute (or less) oral presentation. The MLO committee will ask clarifying questions as needed**</p>	
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Total request for Inspiration View Elementary = \$10,216.00

Stetson Elementary MLO FUNDS REQUEST

April 23rd, 2019

Funding Year: 2018-2019

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Program			X		<ol style="list-style-type: none"> 1. Stetson Elementary is requesting a total of \$14,319.11 for Eureka Math printed materials for grades K-5th. 2. During the 2018-2019 SY the Stetson Elementary adopted Eureka Math. This adoption was directly related to our need to implement a core curriculum resource that supports Colorado Academic Standards (CAS). 3. For the <u>2018-2019 SY SES opted to photocopy materials and did not purchase any print materials</u>. Teachers have since determined that printed materials will help support instruction and the implementation of the new curriculum with more fidelity. 	Total request: \$14,319.11
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Total request for Stetson Elementary School = \$14,319.11