

# MLO/DAAC Sub Committee

February 2019

## AGENDA

- Welcome
- 3b Presentations
  1. VRHS
  2. SVM
  3. SRE
  4. PPSEL
  5. OES
  6. FHS
  7. WHES
  8. EVE
  9. BLRA
  10. FES
  11. SCHS
- 3a Presentations
  1. SAFETY/SECURITY

2. TECHNOLOGY

3. ALLIES

4. PPSEL

5. FHS

6. PTECH

7. OES

8. RVE

• Meeting Adjourned

**MLO FUNDS REQUEST**  
**February 26, 2019**

<b>Program</b>	<b>O</b>	<b>P</b>	<b>N</b>	<b>E</b>	<b>Rationale</b>	<b>Total Requested \$400,000</b>
<b>Safety/Security</b>	<b>n</b>	<b>e</b>	<b>w</b>	<b>x</b>		
<b>Technology</b>	<b>-</b>	<b>r</b>	<b>i</b>	<b>p</b>		
<b>Compensation</b>	<b>t</b>	<b>o</b>	<b>d</b>	<b>a</b>		
	<b>i</b>	<b>d</b>	<b>i</b>	<b>n</b>		
	<b>m</b>	<b>i</b>	<b>c</b>	<b>d</b>		
	<b>e</b>	<b>c</b>				

Safety and Security	X				<p><u>BluePoint Alert Solutions</u></p> <p><b>OUR MISSION</b></p> <p>To provide an affordable Rapid Emergency Response System (RERS) that instantly notifies emergency responders and building occupants of an emergency situation, expedites a rapid response, triggers emergency management protocols and ultimately saves lives.</p> <p><b>OUR COMPANY</b></p> <p>BluePoint Alert Solutions has its origins in the aftermath of the tragic Sandy Hook school shooting in Connecticut. During a regular client meeting with a local school district, John McNutt and Stephen Nelson discussed with the District Superintendent the idea of a user-friendly, rapid notification system for law enforcement and how valuable it could be to saving lives in extreme emergency situations.</p> <p>From this conversation, BluePoint Alert Solutions was born. BluePoint has assembled a leadership team of talented professionals from varied backgrounds that include: security and safety specialists, professional engineers, an architect, construction managers, and a school board member.</p> <p>BluePoint provides a proprietary, patented Rapid Emergency Response System (RERS), along with a wide variety of support services including</p>	<p><b>Total request:</b></p> <p><b>FHS: \$63,763</b>  <b>SCHS: \$67,999</b>  <b>VRHS: \$63,880</b>  <b>FMS: \$48,954</b>  <b>HMS: \$50,256</b>  <b>SMS: \$55,299</b>  <b>FLC: \$35,432</b></p> <p><b>Total: \$385,583</b></p> <p><b>Funding difference to be utilized for possible changes in project.</b></p>
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					security assessments, emergency management plan consultation, video camera integration, controlled access integration, and building security enhancements.	
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**Total request = \$400,000**

**MLO FUNDS REQUEST**  
**February 26, 2019**

<b>Program</b>	<b>O</b>	<b>P</b>	<b>N</b>	<b>E</b>	<b>Rationale</b>	<b>Total Requested</b>  <b>\$110,000.00</b>
<b>Safety/Security</b>	<b>n</b>	<b>e</b>	<b>e</b>	<b>x</b>		
<b>Technology</b>	<b>-</b>	<b>r</b>	<b>w</b>	<b>a</b>		
<b>Compensation</b>	<b>t</b>	<b>i</b>	<b>d</b>	<b>n</b>		

<b>Technology</b>	<b>X</b>				<p><u>Network Failures:</u>  Due to the significant amount of system errors and dropped network connections in the classrooms, it has become exceedingly difficult or impossible to use technology in our classrooms. This required us to bring in outside experts to do an assessment of the network to find the outstanding issues that need to be repaired to allow us to regain useful functionality of the network in our classroom environments.</p> <p><u>Network Remediation:</u>  The assessment provided us a list of issues that must be resolved in order for us to stabilize the network and bring it to a useable state. Outside experts are needed to bring the network to a stable state that will allow us to be able to bring technology back to the classrooms</p>	<p><b>Total request:</b></p> <p>FaconZone= \$40,000</p> <p>SandCreek Zone= \$40,000</p> <p>Power Zone= \$20,000</p> <p>iConnect Zone= \$10,000</p> <p><b>Total =</b> <b>\$110,000.00</b></p>
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**Total request = \$110,000.00**

**ALLIES Power Zone MLO FUNDS REQUEST**  
**January 22nd 2019**

<b>Program</b>	<b>O</b>	<b>P</b>	<b>N</b>	<b>E</b>	<b>Rationale</b>	<b>Total Requested</b>  <b>\$7940</b>
<b>Safety/Security</b>	<b>n</b>	<b>e</b>	<b>w</b>	<b>x</b>		
<b>Technology</b>	<b>-</b>	<b>r</b>		<b>a</b>		
<b>Compensation</b>	<b>t</b>	<b>i</b>		<b>n</b>		
	<b>e</b>	<b>d</b>		<b>d</b>		

<b>Compensation</b>		<b>X</b>			<p><u>Support for CogAT Administration:</u>          In order to determine the names of students who fit a profile for Dyslexia and for whom ALLIES would be a good placement, prospective students in the 3 POWER Zone elementary schools are screened for characteristics of Dyslexia. One of these characteristics is an average to high IQ. An Academic Achievement score is utilized for this purpose based on the scores on the Cognitive Achievement Test or CogAT. Due to the length of time this takes, this test will need to be administered in a group setting by a hired educator or consultant.</p> <p><u>Support for CogAT scoring</u>          The assessment utilized (see above) will need to be scored by a trained educator. Due to the length of time the scoring of this test takes, this test will need to be scored by a hired educator or consultant.</p> <p><u>Support for Dyslexia Profiling</u>          The assessments utilized to determine Characteristics of Dyslexia for students in the POWER Zone Elementary Schools must not only be scored but a Profile system is used to determine a good fit for the Take Flight Therapy Program. This requires two people to make a team decision for each child. A Take Flight Therapist will be paid to take on this role.</p> <p><u>Administrator coverage for Dyslexia Screening:</u></p>	<p><b>Total request:</b></p> <p>At least 8-12 hours per school</p> <p>Total 36 hours @ \$25/hour = \$900.</p> <p>Approx. 8 hrs            \$25 / hour            \$25 x 8 = \$200</p> <p>Approx. 20 hrs            \$25 / hour            \$500</p> <p>18-20 days</p>
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				<p>In order to determine students who fit a profile for Dyslexia and for whom ALLIES would be a good placement, prospective students in the 3 POWER Zone elementary schools are screened for characteristics of Dyslexia each spring. This in depth endeavor is carried out by the administrator of ALLIES who has specific training in this Academic Identification and Profiling and a supporting substitute. The use of this Administrator would leave ALLIES without the guidance of any leadership for approximately 4 weeks. For this reason a substitute administrator is requested.</p> <p><u>Support for Dyslexia Screening:</u> This in depth endeavor (see above) is carried out by the Director of ALLIES and a supporting substitute who can interact with students, teachers and parents (if necessary). This supporting substitute is a prior administrator in D49 and therefore paid at a higher rate than a substitute teacher.</p>	<p><del>\$25/hour</del> <del>8 hours / day</del></p> <p><del>\$200 X 20 =</del> <del>\$4000</del></p> <p>\$130/day 18 days</p> <p>\$2340</p>
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**Total request for ALLIES/Power Zone = \$7,940**

**New Total Request = \$3,940**

Pikes Peak School of Expeditionary Learning (PPSEL)  
MLO Fund Proposal 2018-2019

Requested Item	Rationale	One Time	Periodic	Run-rate	Programs, Technology, Security, or Compensation	Total Requested
Security Cameras	Increase the number of security cameras to include areas of the parking lot, hallways, and cafeteria that do not currently have cameras.	X			Security	\$4,750.00
Administrative Telephone	To allow communication with school administrators on or offsite with key personnel including district safety officer fulfilling the "equipping safety personnel". Monthly payment is \$168.37 for existing cell phones.			X	Security	\$2,020.44
Intervention Teachers	One way PPSEL is offering classes that "prepare for academics and employment after high school" is to provide small group classes for high risk or high need students through a teacher running BURST, SPPS, and Sunday literacy interventions. These funds will allow for these small group intervention classes to exist.			X	Programs	\$17,500
Replacement hardware (laptops)	PPSEL is committed to "provide students with technology to adapt and accelerate achievement" as stated in the override language. In order to do this, there are periodic needs for replacement of older or damaged equipment. 15 "15 5000 Series" Dell laptops @ 449.99 each.		X		Technology	\$17,960
					Total Cost (60%)	\$42,230.44 PPSEL's 60% is 39,916.80 which means PPSEL would make up the difference of 2,313.64.



**SCHOOL MLO FUNDS 2/26/19**

**Name of School:     Falcon High School**

<b>Program, Safety/Security, or Technology Need</b>	<b>One-time</b>	<b>Periodic</b>	<b>New</b>	<b>Expand</b>	<b>Rationale</b>	<b>Total Requested</b>
Safety and Security - Laptop	X		X		Needed for 3 <sup>rd</sup> Security Officer to both view video from cameras and to access scanners for events and building access.	\$ 1149.99 plus \$40.00 CCS setup
Safety and Security -6 Radios	X			X	With new addition and new programs (Agriculture, Digital photo, etc.) Additional radios are needed for teachers to be able to communicate with the front office and security in the new addition and when working outside with students.	\$1360.00
Safety and Security -3 S Chairs	X		X		We now have multiple students in wheel chairs at FHS, both in our special education and general education populations. These chairs will allow us to get students down any stairway in the case of an emergency. Currently an elevator - not always functional and not to be used during fire, drills, etc. is our only way of getting these students up and down stairs.	\$10,079.85
Safety and Security -Remote locking front office door	X		X		Currently, once someone is in the front office we do not have a way to quickly lock the office door into the main hallway. This remote locking mechanism will allow for office staff to be able to hit a switch to	\$1238.85

					<p>stop someone from entering the main hallway from the office. This is for student safety should someone in the front office become agitated or try to access students and or teachers without going through our safety protocols.</p>	
<b>Total</b>						<b>13,868.69</b>

# Lenovo - Yoga C930 2-in-1 13.9" Touch-Screen Laptop - Intel Core i7 - 12GB Memory - 256GB Solid State Drive - Iron Gray

Model: 81C4000HUS SKU: 6295989

4.6 (127 Customers) **4.5** (9 Experts) 23 Answered Questions

**\$1,149.99** or suggested payments with 12-Month Financing

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A \$29.99 value

Open-Box: from \$976.99

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**\$189.99**

2 Years  
**\$269.99**

3 Years  
**\$319.99**

No plan selected

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**Want it today?** Pick it up at San Francisco (13th and Harrison St.) or choose Same-Day Delivery in checkout to 94102.

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Build A Bundle

**Save for Later**

Compare

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**Hot offer** Save \$20 on Microsoft Office with Device

# Communication Solutions



Communication Solutions Springs  
1110 Elkton Drive, Suite J  
Colorado Springs, CO 80907-

## Sales Quote



Order Entry #: COMSOOE11048

Sales Person: Laurie Lang  
Date Created: 2/21/2019  
Valid Until: 5/31/2019

Bill To: **FALCON HIGH SCHOOL**  
10255 LAMBERT ROAD  
  
PEYTON, CO 80831

Product SKU	Description	Qty	Your Price	Total
TWMOMO000048	Motorola BPR40 UHF 8 Channels	6	\$200.00	\$1,200.00
LRTWNS000008	NEW PROGRAMMING, STAGING, CHARGING & TESTING	6	\$25.00	\$150.00
			SubTotal:	\$1,350.00

**Comments:**

WENDY SHIVERDECKER

**Quote Total: \$1,350.00**



**Comprehensive Quotation**

**Sales Account Manager**  
 SARA SEMMENS  
 sara.semmens@stryker.com  
 Cell: 719-688-1279

**Remit to:**  
**Stryker Medical**  
 P.O. Box 93308  
 Chicago, IL 60673-3308

**End User Shipping Address**  
 1269614  
 FALCON HIGH SCHOOL  
 10255 LAMBERT RD  
 PEYTON, CO 80831

**Shipping Address**  
 1269614  
 FALCON HIGH SCHOOL  
 10255 LAMBERT RD  
 PEYTON, CO 80831

**Billing Address**  
 1294237  
 EL PASO COUNTY SCHOOL DISTRICT 49  
 10850 E WOODMEN RD  
 FALCON, CO 80831-8127

Customer Contact	Ref Number	Date	PO Number	Reference Field	Quote Type
	6941415	11/07/2018	QUOTE		

Line #	Quantity	Item Description	Part #	Unit Price	Extended Price	Item Comments
1.00	3	Evacuation Chair	6254000000	\$3,369.95	\$10,079.85	
		Options				
	3	Evacuation Chair	6254000000	\$3,359.95	\$10,079.85	
	3	Evac Standard Components	6254026000			
	3	Wall Bracket	6254050000			
	3	Locking Rear Lift Handles	6250031000			
	3	15 YEAR WARRANTY	7777881672			
	3	EVAC CHAIR OP/MAINT MANUAL DOM	6254109001			
	3	In-Service Video (DVD)	6253001167			
	3	Foot Rest Option	6254029000			
	3	Standard Track	6254065000			

Note:

Product Total	\$10,079.85
Freight	\$0.00
Tax	\$0.00
<b>Total</b>	<b>\$10,079.85</b>

Signature: \_\_\_\_\_ Title/Position: \_\_\_\_\_ Date: \_\_\_\_\_

**Deal Consummation:** This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule.

**Confidentiality Notice:** Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency.

**Terms:** Net 30 Days. FOB origin. A copy of Stryker Medical's standard terms and conditions can be obtained by calling Stryker Medical's Customer Service at 1-800-STRYKER.

**Cancellation and Return Policy:** In the event of damaged or defective shipments, please notify Stryker within 30 days and we will remedy the situation. Cancellation of orders must be received 30 days prior to the agreed upon delivery date. If the order is cancelled within the 30 day window, a fee of 25% of the total purchase order price and return shipping charges will apply.

**VIKING Lock & Safe**  
  
**Colorado State Electrical & Security**  
 1020 FORD ST. SUITE D.  
 COLORADO SPRINGS, CO. 80915  
 Sales@cses.us 719-499-4788 sales@vikinglock.com  
 www.cses.us www.vikinglock.com

Proposal submitted to:	E-mail: DHurley@d49.org	Date:	2/16/2018
Contracting Specialist	ATTN: Doug Hurley		
Falcon D-49	Phone: 719-499-0225		
10850 East Woodman Rd.	Cell: 719-491-1166		
Peyton, CO. 80831	Job Location: Falcon High School		Cust #
Prepared By: Mic Habinck 719-651-6913			Bid#
We hereby submit specifications and estimates for:			
We hereby submit specifications and estimates for:			

Qty	Item Description	Price Each	Extension
1	4 way red		
2	3 way red		
1	1 Switch Cover, Cut in boxes, Bushing, 18/4 plenum J hooks etc		
1	Marks Institutional lockset I/C		
1	5200 Electric Strike		
		<b>Material</b>	<b>\$ 713.85</b>
1	Labor to install		<b>\$ 525.00</b>
	<b>CARD ACCESS OPTION IF NEEDED.</b>		
2	IMLRF Reader		
1	DCD Door Controller		
1	Back Box Pkg		
		<b>Material</b>	<b>\$ 955.00</b>
1	Labor to add in card access		<b>\$ 900.00</b>
		<b>MATERIALS</b>	<b>\$ 713.85</b>
		<b>LABOR</b>	<b>\$ 525.00</b>
		<b>Sub-Total</b>	<b>\$ 1,238.85</b>
		<b>Tax</b>	<b>N/C</b>
		<b>TOTAL</b>	<b>\$ 1,238.85</b>

**Exclusions:**

1. This quotation has been based on all work being performed during Viking's normal working hours of 8:00 AM to 4:00 PM, Monday through Friday. Should overtime become necessary to accommodate the customer's needs, a change order to cover overtime hours shall be required.
2. Viking is not responsible for any environmental conditions, including asbestos abatement.
3. This proposal is based on the assumption that all existing equipment to be re-used is in good working condition.
4. Any materials required but not listed in specifications or addenda will require a change order.
5. Additional trips due to lack of coordination of other trades may require a change order.
6. Demo Material disposed of onsite by Viking (owner to provide location)

Date of Acceptance:	Signature:
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**2018 - MLO FUNDS REQUEST FROM:**  
**Power Technical**  
**February 12, 2019**

Program, Safety/Security, Compensation, Technology	One time	Periodic	New	Expand	Rationale	Amount
Safety & Security					<p>Power Technical would like to use \$11,003.90 of 3A MLO 2018-2019 funds, and \$5000 of the 3A MLO 2017-18 funds for securing the grounds, traffic flow, main entries, and classrooms at District Schools while training and equipping safety personnel. With these funds we plan to purchase fencing around the perimeter of Power Technical. We will also put up more cameras on the exterior, in the shops, and in the hallways. The school will be using \$16003.90 of the total funds as part of matching funds for a recently awarded "School Safety Disbursement Grant."</p> <p>Detail of these expenditures include:            Project 1 (\$4289.90): Purchase additional interior cameras to monitor students inside of the building including the CTE labs.            Project 2 (\$1033): Purchase upgraded radios to communicate within the building and James Irwin Safety team.            Project 3 (\$10,210): Install perimeter fencing, upgrade the entry door for security, add a security camera and lock for the main entrance, and upgrade classrooms to school-compliant locks.            Project 4 (\$471): Provide CPI training to PTEC staff.</p>	\$16,003.90
					<b>Total Initial Request</b>	

# OES MLO FUNDS REQUEST

**February 26, 2019**

**2018-2019 SY**

Program	O	P	N	E	Rationale	Total Requested
Safety/Security	n	r	w	x		
Technology	e	i		p		
Compensation	-	o		a		
	t	d		n		
	i	i		d		
	m	c				
	e					

Technology		X			<p>Request:</p> <ul style="list-style-type: none"> <li>● 2 Chromebook Carts with 30 Chromebooks in each cart.                             <ul style="list-style-type: none"> <li>○ Includes license and CCS set up fee</li> </ul> </li> <li>● Elmo TT12 - Document Camera</li> </ul> <p>Reasons:</p> <ul style="list-style-type: none"> <li>● Chromebooks provide an opportunity to enhance classroom lessons, student projects, and student engagement.</li> <li>● Chromebooks are easy to manage, easy to use, and an affordable option compared to other technology.</li> <li>● The Chromebooks provide opportunity for students to practice typing skills, collaboration, and various apps to promote voice and choice in the classroom.</li> <li>● We need two Chromebook carts to support classrooms without the technology in order to accelerate achievement and increase engagement.</li> <li>● The Chromebooks carts will continue to be used in future years. As older technology becomes irrelevant, we will continue to use the chromebooks in various classrooms.</li> </ul>	<p>2 Chromebook cart \$1,998.00</p> <p>60 Chromebooks \$14,820.00</p> <p>60 Licenses \$1,560.00</p> <p>CCS Installation Fee \$10 a device = \$60</p> <p>Document Camera \$610.00</p>
Security	X				<p>Request:</p> <ul style="list-style-type: none"> <li>● 2 Security Cameras w/installation &amp; wiring</li> </ul> <p>Reasons:</p> <ul style="list-style-type: none"> <li>● D49 Facilities came out to OES and confirmed that the front and back of the school security cameras have failed and are no longer working. For the</li> </ul>	<p>2 Security Cameras \$580.00</p> <p>Wiring, Cables and Install \$292.00</p>



					safety and security of our OES staff and students it is necessary that we need to have functional cameras in place.	
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**Total request for OES = \$19,920.00**

## RVES MLO FUNDS REQUEST

February 26th, 2019  
2018-2019

Technology	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Technology Refresh	x				<p><b>Request 1:</b> update the RVES library by replacing the desktop computers with chromebooks</p> <ul style="list-style-type: none"> <li>● 30 chromebooks @ \$225 ea</li> <li>● Management for chromebooks 30 @ \$26</li> <li>● Chromebook carts for library 2 @ \$205</li> <li>● CCS Set up fee 30 @ \$10/ea</li> </ul> <p><b>Request 2:</b> Refresh Apple TV (AirPlay) w/ 4th gen GB 52</p> <ul style="list-style-type: none"> <li>● 52 Apple TV's @ \$179 each</li> </ul> <p><b>Ballot Language to Support Request:</b> Providing students with technology to adapt and accelerate achievement, as well as teacher training and support to enhance and assess learning.</p> <p><u>RVES Technology Refresh 2018-19</u></p>	<p>Chromebooks = \$6,750 Licenses = \$780 Carts = \$410 CCS Set Up = \$300 Total = \$8,240</p> <p>Apple Tv = \$9,308</p>
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**Total request for Ridgeview Elementary School**

**\$17,548**