

MLO/DAAC Sub Committee

January 26, 2019

AGENDA

- Welcome
- 3b Presentations
 1. FHS
 2. STE
 3. VRHS
 - 4.
- 3a Presentations
 1. iConnect Zone
 2. Power Zone
 3. MRE
- Meeting Adjourned

SCHOOL MLO FUNDS
Name of School: Springs Studio for Academic Excellence

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
SAFETY/SECURITY						
SSAE Push Button Locks	X				12 @ \$150 Lock replacements that allow us to lockdown our classrooms to align with state requirements. Lockable Push Bar for Science Room 3 @ \$805.	\$4,215
PROGRAM						
SSAE Language Live	X				Tier Two and Three Reading and Writing Intervention program to address needs of our most severe readers. This will be absorbed by the building budget once EOY data is evaluated to determine the success.	\$23,565
						\$27,780

SCHOOL MLO FUNDS
Name of School: Patriot High School

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
PROGRAM PHS Language Live	x				Tier Two and Three Reading and Writing Intervention program to address needs of our most severe readers. This will be absorbed by the building budget once EOY data is evaluated to determine the success.	\$17,782

SCHOOL MLO FUNDS
Name of School: Pikes Peak Early College

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
TECHNOLOGY:						
PPEC MacBook Air Computers				X	25 @ \$145 MacBook Air Computers District	\$3625
SAFETY/SECURITY						
PPEC Push Button Locks	X				Lock replacements that allow us to lockdown our classrooms to align with state requirements. 2 @\$375 Conversion Kits for Current Locks. 5@ 15 Thumb Turn Lock replacements 3 @ \$805 Lockable Push Bar for 3 Glass Rooms	\$3,718
						\$7,343

MLO FUNDS REQUEST
MEETING DATE
****Funding Year****

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Name the need/request	X					Total request:
Technology					350 Chromebooks	\$235 each Sub Total \$82,250
					350 License	\$26 each Sub Total \$9,100
Technology	X				350 CCS Installation Fees	\$10 each Sub Total \$3,500
					10 Chromebook Carts	\$1,500 each Sub Total \$15,000
					20 Apple TV's 4K 32GB	\$179 each Sub Total \$3,580
					10 9.7 inch Ipads	\$294 each Sub Total \$2,940
					10 CCS Installation Fees	\$10 each Sub Total \$1,000
Available MLO funds at 60% balance = \$117,303.61						Total \$117,370

Total request for Vista Ridge High School = \$117,370 for the 60% spend

January 22, 2018

Meridian Ranch Elementary SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology			X		Three chromebook carts to include: 1 cart - \$1000 30 14" Chromebooks \$260 each - \$7800 Total Cost per cart - \$8800 This request has been approved by Jim Tanner and Sue Holmes	3 sets Total Request \$26,4000
					School - TOTAL	\$26,400