



Transportation Fees SY 2021-2023

April 20, 2022

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Transportation Director

Agenda



- Current Fees SY 21-22
- Proposed Fees SY 22-23
- Fee Change per/rider
- Reasons for increases
- Recommendation

SY 21-22 Current Fee Structure



- **Annual** **\$200/ Student**
- **Annual Family Cap** **\$600 3+Students**
- **Quarterly** **\$75/student**
- **Punch Card** **\$25/10 rides**

- **Projected Fee Revenue** **\$324,500**

- **Transportation Budget** **\$1,739,785**

SY 22-23 Proposed Fees



50% Increase

100% Increase

- | | | |
|-------------------------|------------------|--------------------|
| ▪ Annual | \$300/ Student | \$400/ Student |
| ▪ Annual Family Cap | \$900/3+Students | \$1,200/3+Students |
| ▪ Quarterly | \$100/ Student | \$150/ Student |
| ▪ Projected Fee Revenue | \$489,550 | \$649,000 |
| ▪ Transportation Budget | \$2,029,952 | |

Fee Change/Rider



	SY 21-22	SY 22-23	50% Increase	SY 22-23	100% Increase
	Current				
Student Annual	\$200.00	\$300.00	\$100.00	\$400.00	\$200.00
Family Cap Annual	\$600.00	\$900.00	\$300.00	\$1,200.00	\$600.00
Student Quarterly	\$75.00	\$100.00	\$25.00	\$150.00	\$75.00

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Reason for increase



- Fuel and fluids increase cost (doubled +)
- Salary increases over the last 4 years
- Parts and outside service increases over the last 4 years and added supply chain issues

Fee Recommendation SY 22-23



	Recommended	Increased Amount
Student Annual	\$300.00	\$100.00
Family Cap Annual	\$900.00	\$300.00
Student Quarterly	\$100.00	\$25.00
Punch Card	\$35.00	\$10.00
Replacement Card	\$5.00	\$5.00



Comments, Questions, or Concerns?