Transportation Semi-Annual Operations Update

April 22nd, 2020

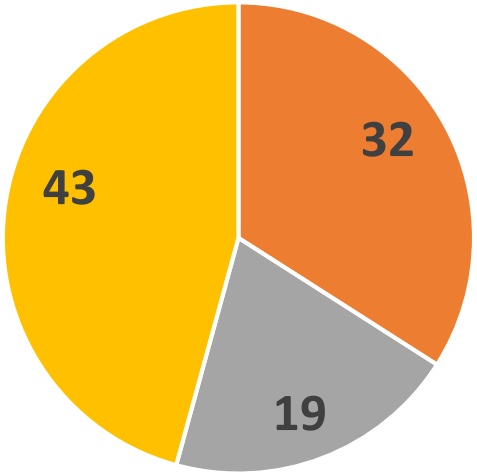
Jack Pietraallo
Transportation Director

Agenda

- Fleet Update
- Safety
- Staffing
- Ridership SY 19-20
- Fee for Service SY 19-20 Update
- On-Time Arrivals
- Challenges – Moving Forward

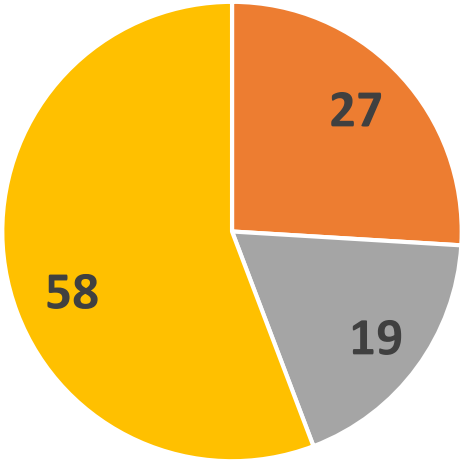
Total Fleet Age

SY 18-19
94 Buses



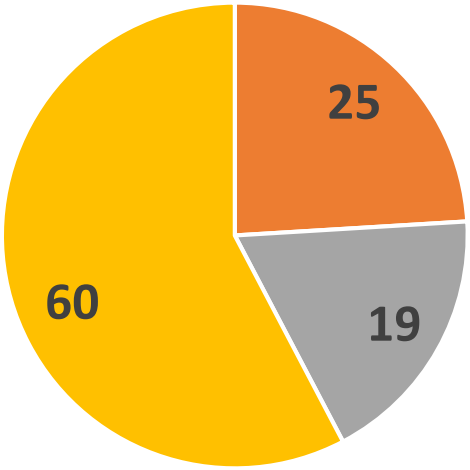
32 Buses > 15 Yrs

SY 19-20
104 Buses



27 Buses > 15 Yrs

SY 20-21
104 Buses



25 Buses > 15 Yrs

20 Yrs > **15 Yrs-19 Yrs** **10 Yrs- 14 Yrs** **9 Yrs <**

Bus Assignment & Distribution

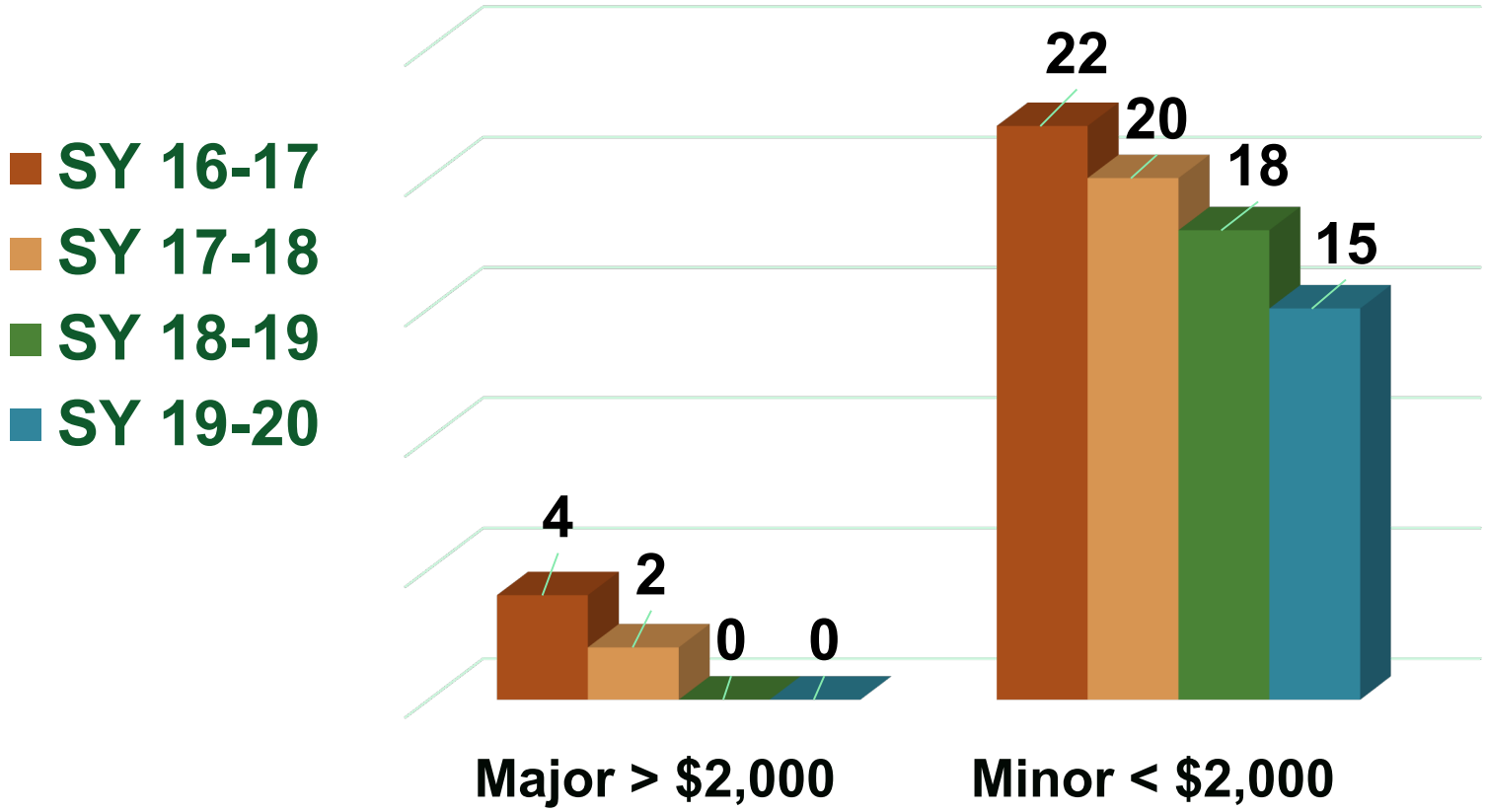
	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Beginning of Year	82	86	94	104
Added	5	17	15	2
Permanent out of service	-1	-9	-5	-2
Total Operational	86	94	104	104
GENED Routes	35	39	46	50
SPED Routes	22	26	26	28
Total Route Buses	57	65	72	78
		+ 14%	+ 10.7%	+ 8%
GENED Spares	8	7	9	6
SPED Spares	7	7	8	8
Total Spares	15	14	17	14
Trip	12	13	13	10
Training	2	2	2	2

Mileage & Diesel Usage

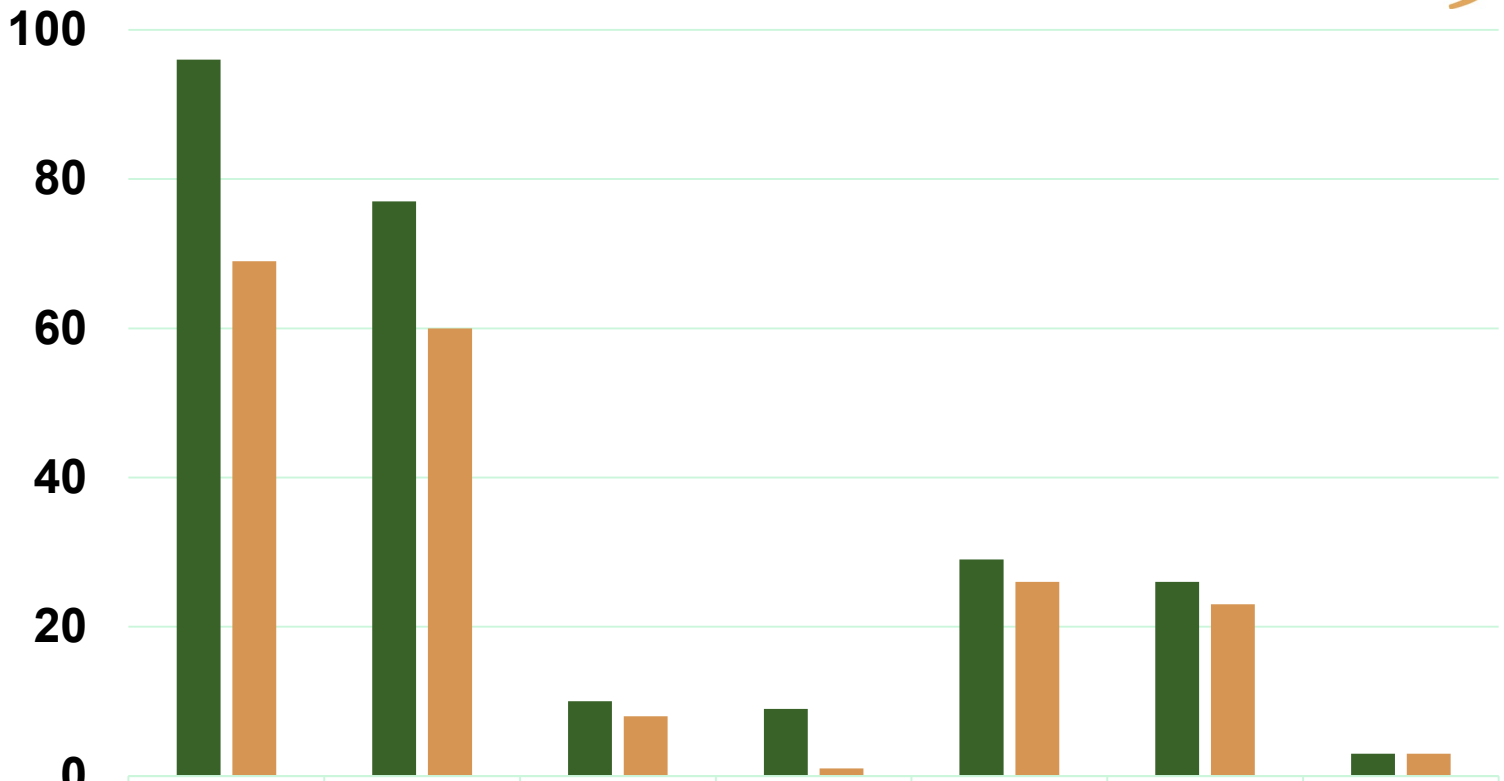
	FY 17-18	FY 18-19	FY 19-20
GENED Route Miles	625,243	530,942	489,571
SPED Route Miles	323,401	406,496	385,831
Total Route Miles	948,644	937,438	875,402
Total Trip Miles	113,758	104,919	71,232
Total Admin Miles	5,250	5,716	12,238
Total Bus Miles	1,067,652	1,048,073	958,872
Diesel gallons (Buses)	133,508	137,861	107,385
Unleaded gallons (Buses)	------	------	3,539

Data as of 3/31/2020

Safety Record

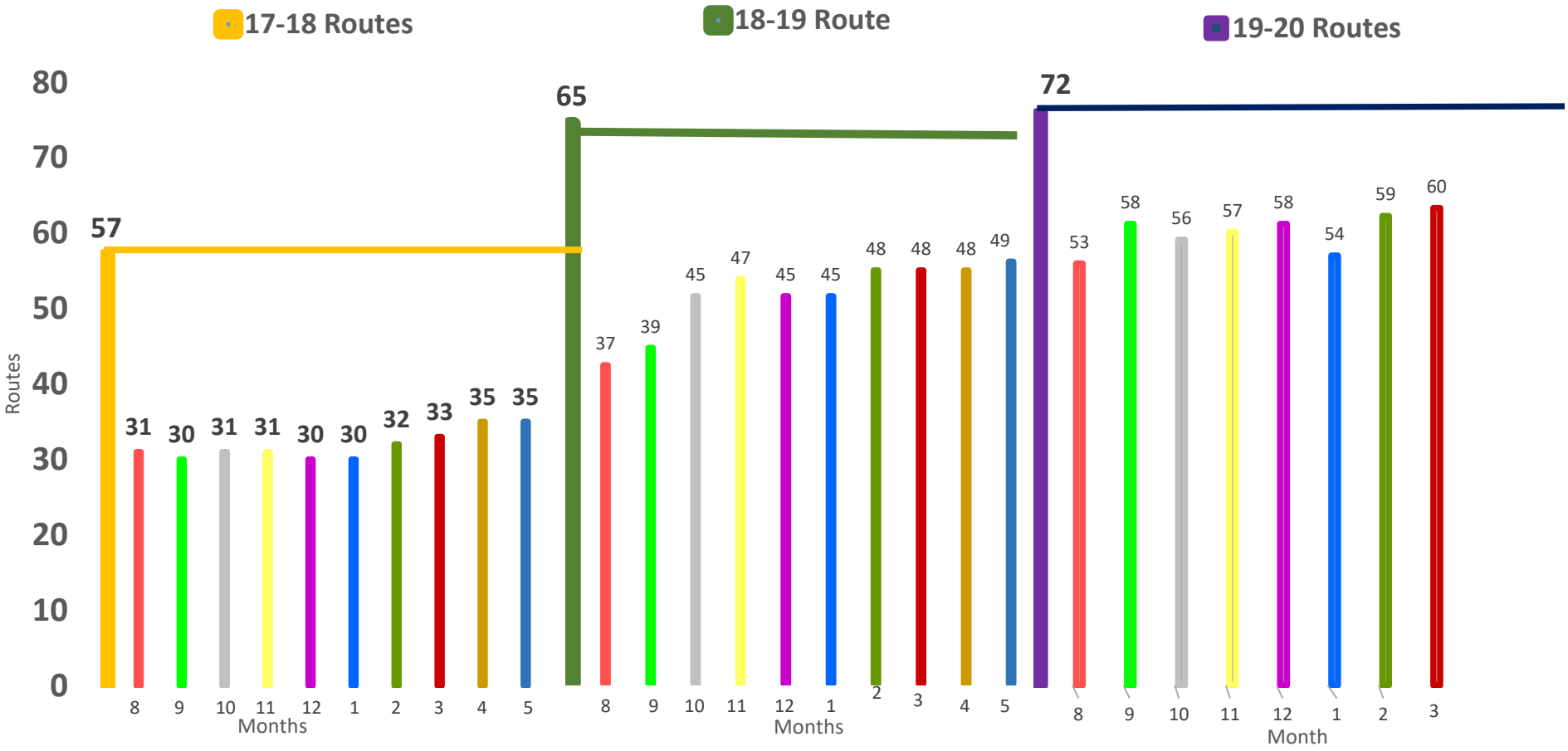


Driver and Para Staffing



	Total Driver	Route Drivers	AP Drivers	Relief Drivers	Total Para's	Para's	Relief Para's
Required 20-21	96	77	10	9	29	26	3
Current 19-20	69	60	8	1	26	23	3

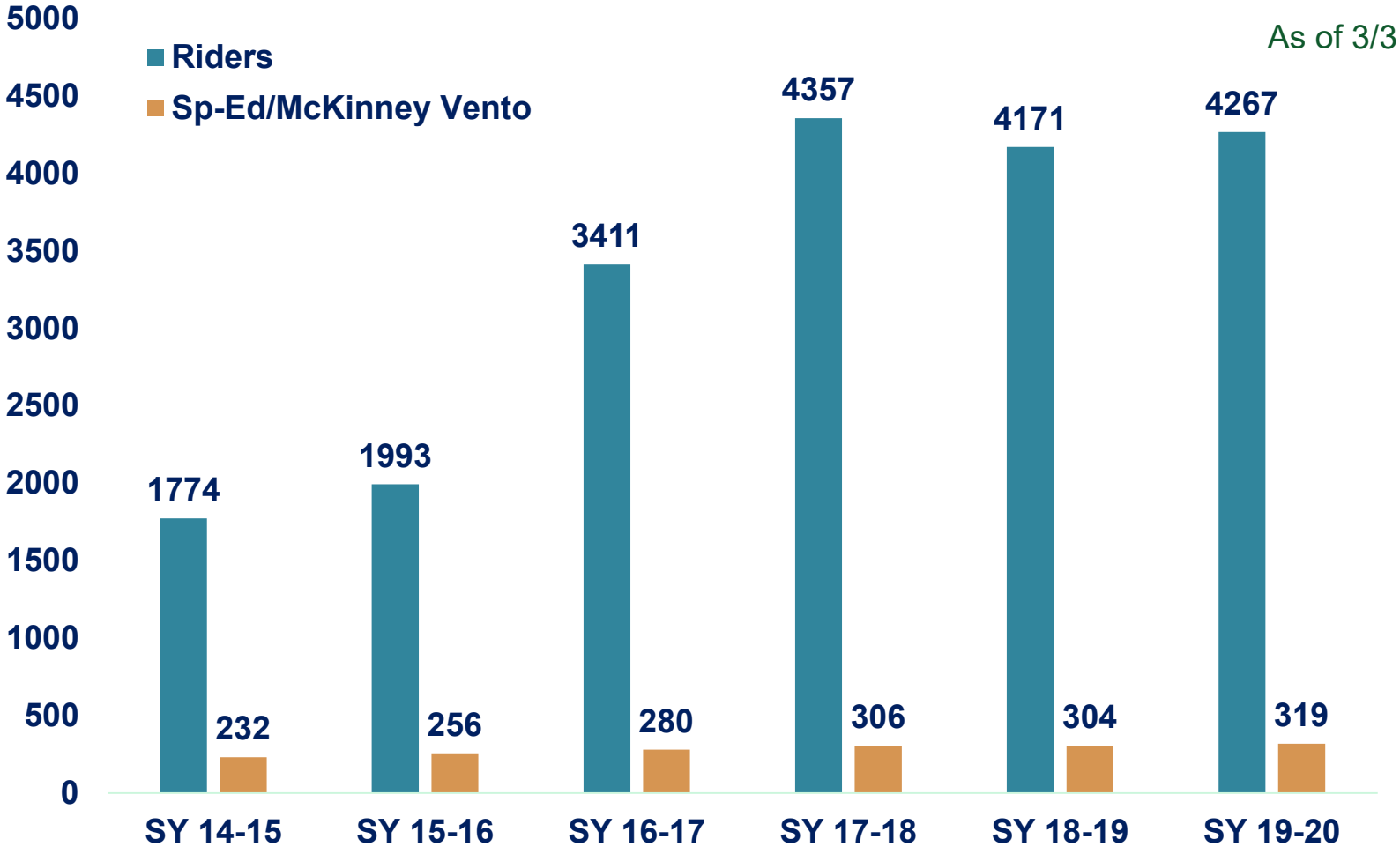
Monthly Driver Shortage



The Best Choice to Learn, Work and Lead

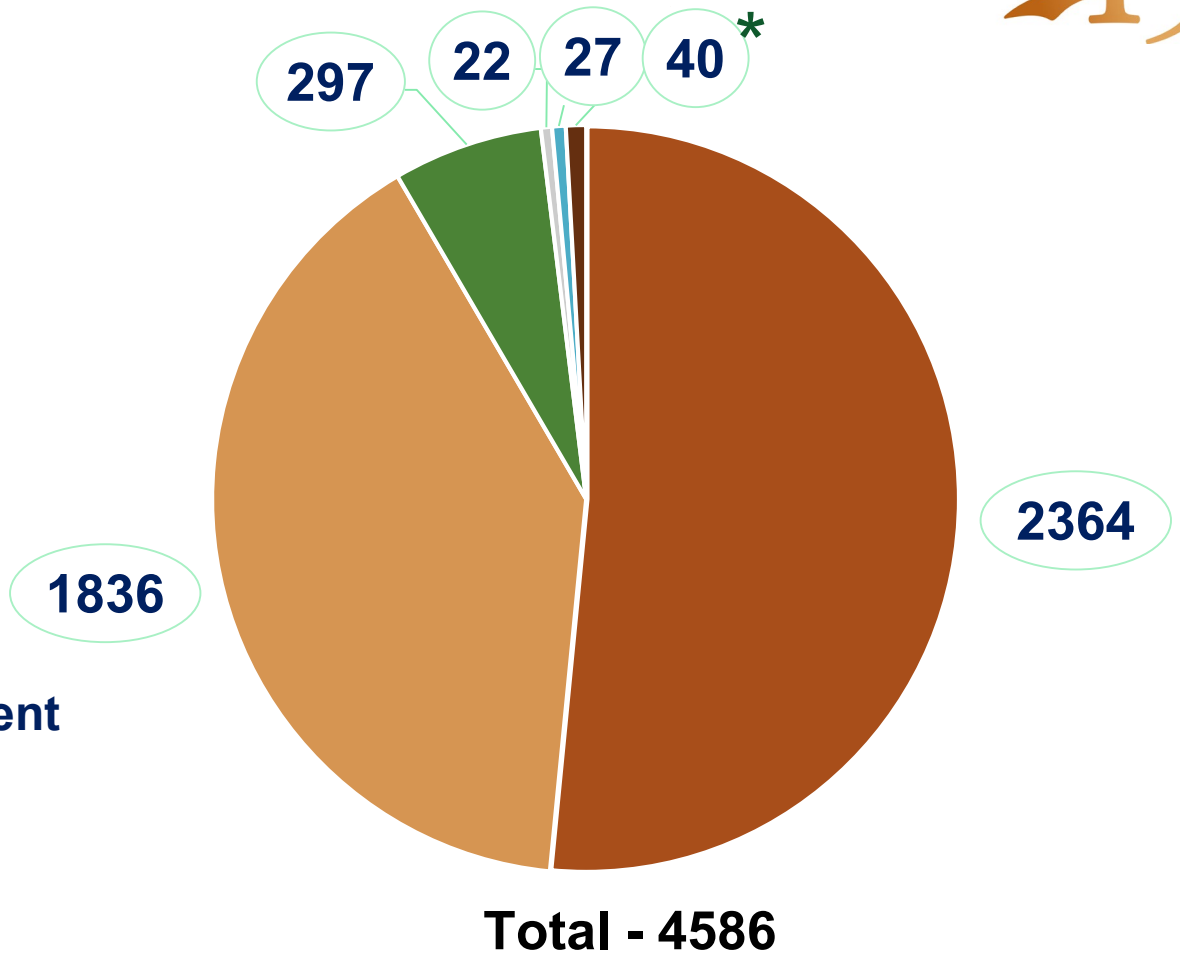
Ridership Growth

As of 3/31/20



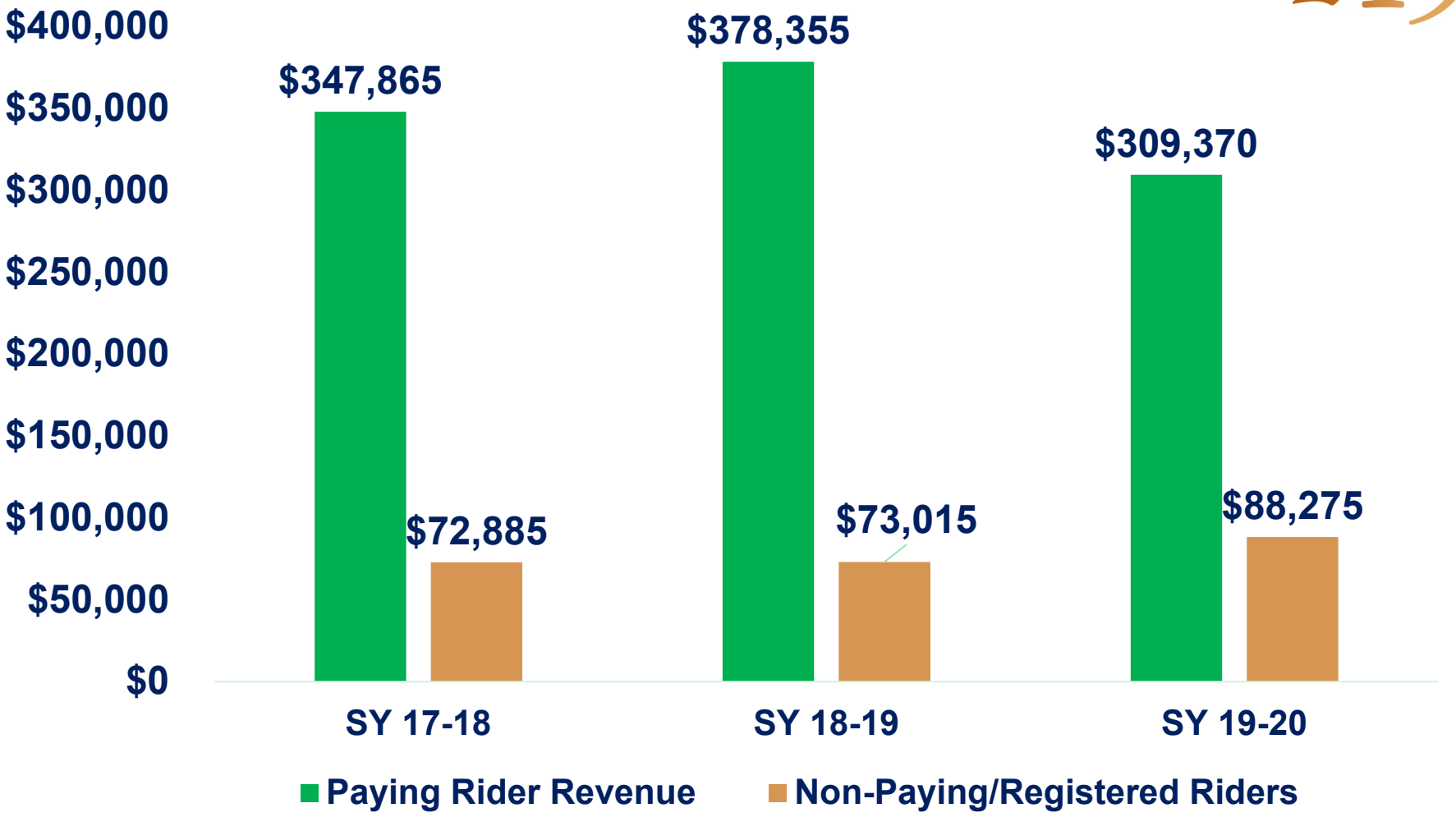
Transportation Ridership SY 19-20

- Fee for Service
- Free/Reduced
- Special Needs
- McKinney Vento
- Career Start-Concurrent Enrollment
- Not Registered



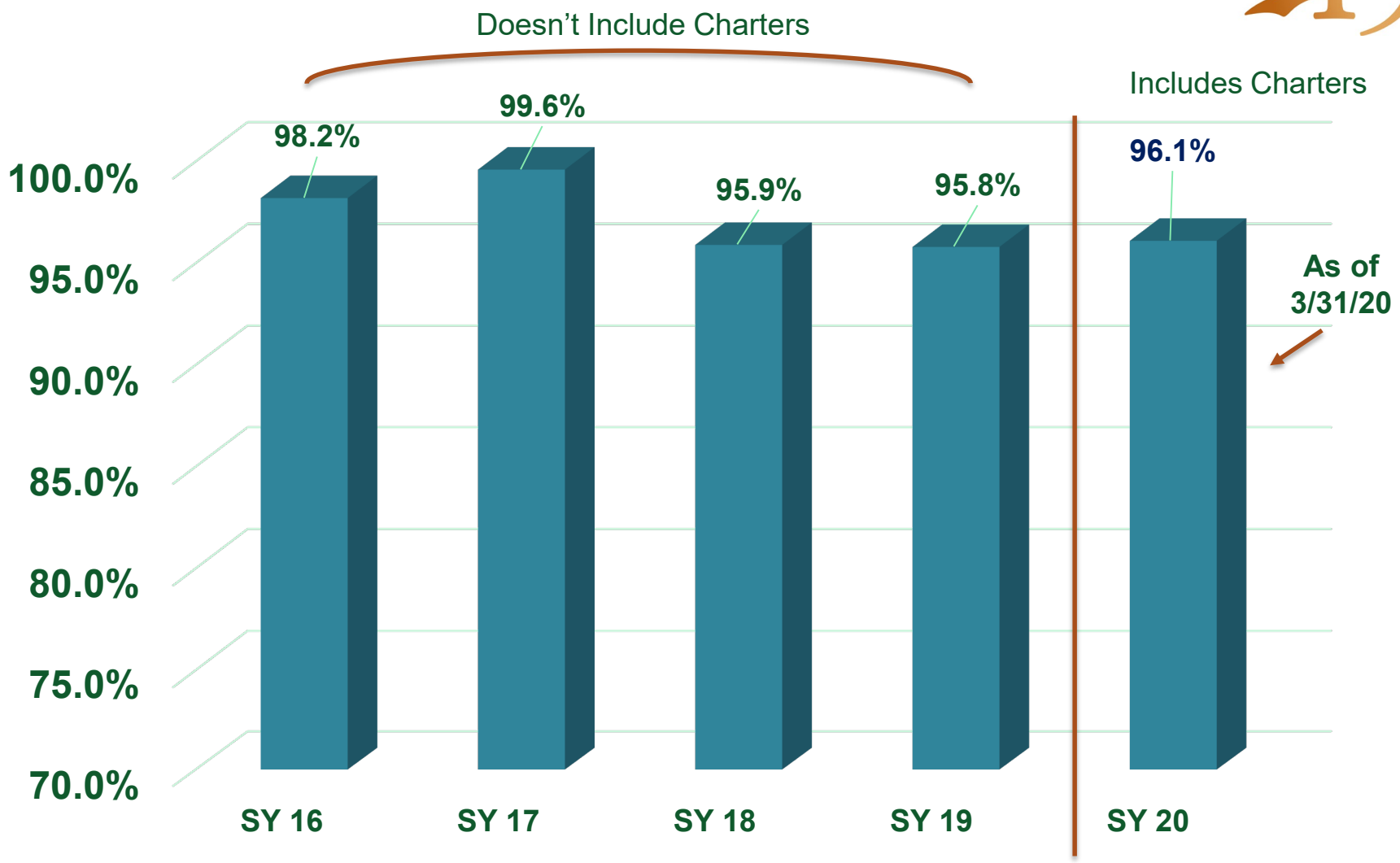
* *In March 2020, 40 Not Registered*

Fee for Service Revenue SY 19-20



As of 3/31/20

On-Time Arrivals



Challenges – Moving Forward

Challenges

- District Growth
  - Population Growth
  - # of School Sites
- Driver Retention/Recruiting

Moving Forward

- Planning Discussions
  - Neighborhood Growth/ Boundary changes
  - Personnel Requirements
  - Budget
  - Structure

Board Comments, Questions, or Concerns?